

ORDINANCE NO. 2024-005
TOWN OF ALPINE AMENDED BUDGET FOR FISCAL YEAR 2024

AN ORDINANCE FOR THE TOWN OF ALPINE, COUNTY OF LINCOLN, STATE OF WYOMING, AMENDING AND APPROVING THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2024, BEGINNING ON JULY 1, 2023 AND ENDING ON JUNE 30, 2024, PURSUANT TO WYOMING STATUTE 16-4-101.

NOW THEREFORE, BE IT ORDAINED by the Governing Body of the Town of Alpine that the Town of Alpine, Amended Budget and Appropriations for Fiscal year 2024 is hereby adopted, approved, and shall be transmitted to the Wyoming Authorities as required by statute. This Ordinance shall be in full force and effect from and after the passage on three reading and published as required by law.

GENERAL FUND REVENUE

Tax Revenue	\$2,034,000.00
Liscenses and Permits	\$100,900.00
Charges for Services	\$221,700.00
Intergovernmental Revenue	\$747,000.00
Fine & Penalties	\$3,500.00
Other Revenue	\$161,000.00
TOTAL GENERAL FUND REVENUE	\$3,268,100.00

GENERAL FUND EXPENDITURES

Mayor & Council	\$46,000.00
Administration	\$595,450.00
Court	\$11,550.00
Travel & Tourism	\$800.00
Planning & Zoning	\$129,800.00
Information Center	\$34,000.00
Streets	\$377,000.00
Law Enforcement	\$91,300.00
Facilites	\$174,350.00
Parks	\$71,500.00
Events	\$64,150.00
Business & Community Development	\$37,250.00
Capital Outlay	\$350,000.00
Debt Service	\$280,000.00
TOTAL GENERAL FUND EXPENDITURES	\$2,263,150.00

WATER FUND REVENUE

Operating Revenue	\$544,500.00
Grant Income	\$0.00
Other Income	\$35,000.00
Prior Year Fund Balance	\$200,000.00
TOTAL WATER FUND REVENUE	\$779,500.00

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WATER FUND EXPENDITURES

Administraton	\$54,500.00
Field Operations	\$549,000.00
Capital Outlay	\$110,000.00
Debt Service	\$64,000.00
TOTAL WATER FUND EXPENDITURES	\$777,500.00

WASTEWATER FUND

Operating Revenue	\$650,000.00
Grant Income	\$1,750,000.00
Other Income	\$22,200.00
Prior Year Fund Balance	\$432,000.00
TOTAL WASTEWATER FUND REVENUE	\$2,854,200.00

WASTEWATER FUND EXPENDITURES

Administraton	\$192,850.00
Collections	\$172,450.00
Pre-treatment	\$45,350.00
Wastewater Treatment Plant	\$482,000.00
Capital Outlay	\$1,750,000.00
Debt Service	\$189,000.00
TOTAL WASTEWATER FUND EXPENDITURES	\$2,831,650.00

First Reading: April 16, 2024
Second Reading: May 21, 2024
Third Reading: June 18, 2024

Passed, Approved, and Adopted on this 18th day of June, 2024.

Signed:

Attest:
