

Town of Alpine
Sepcial Purpose Tax

Project	Construction Estimate	Construction Contingency 25%	Design Engineering 10%	Construction Admin 10%	Estimated Total Project Cost 2024	Estimated Total Project Cost 2025	Estimated Total Project Cost 2026	Estimated Bond Cost 10%
Alpine Greenbelt Pathway Design and Construction Project	\$ 562,750.00	\$ 140,687.50	\$ 56,275.00	\$ 56,275.00	\$ 815,987.50	\$ 856,786.88	\$ -	\$ 85,678.69
Alpine Civic Center Back-up Power Project	\$ 145,350.00	\$ 36,337.50	\$ -	\$ -	\$ 181,687.50	\$ 190,771.88	\$ -	\$ -
Palisades Riverwalk Feasibility and Design Project	\$ 470,000.00	\$ 117,500.00	\$ -	\$ -	\$ 587,500.00	\$ 616,875.00	\$ -	\$ 61,687.50
						\$ 1,664,433.75	\$ -	\$ 147,366.19
						\$ 1,664,434.00		

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Total

\$ 942,465.56

\$ 190,771.88

\$ 678,562.50

\$ 1,811,799.94

\$ 1,811,800.00