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Town of Alpine Monthly Engineer's Report

Meeting Date: January 21, 2025
Submitted By: Kevin Meagher, Project Manager
Prepared On: January 16, 2025

Summary of Tasks

Water Fund:

1. AMI Radio Read Project:
   - Notice to Proceed has been issued.
   - Change Order #1 has been processed and sent to the contractor
   - Material ordering is underway. Core and Main is looking to start work in the spring.
   - Pre-con meeting to be scheduled prior to first installations. Schedule submission from Core and Main forthcoming.

2. Development Reviews:
   - Alpine Village Subdivision project from Harmony Design requested water and sewer information for upcoming project . As-built drawings of water/sewer infrastructure were provided for the associated areas.
   - Water and Sewer ordinance revision process is starting for fees and installation standards
   - Water/Sewer Standard Details revised, Road Standards and details being developed

3. Water Study – Midwest Assistance Program sent the Town staff the water study report. Report recommends increasing rates to cover base costs (see attached)

Sewer Fund:

1. Wastewater Treatment Plant:
   - Back-up operators (Alan Svalberg and Ahren Schultheis) helped Public Works staff with system orientation, operation and testing.
   - KUBOTA water treatment systems operator flew in and helped with the operator transition. (no charge)
   - Back-up operators ran all the monthly tests to insure they were within DEQ compliance

Pre-Treatment Plant Update:

1. <u>Building construction</u>;
    - The second larger underground EQ Tank was filled, tested and passed the leak test
    - Generator block heater needs to be replaced and is on order
    - General contractor to install snow guards on roof to protect new ventilation equipment

2. <u>Process Piping Systems construction;</u>
    - Process piping substantial completion date is scheduled for January 31st.
    - Process integration and start-up is scheduled for mid-February.
    - KVA Consulting to visit site for final review and punch list in February
    - Plant turn-over is expected to be in March
    - Weekly construction meetings continue
    - Upcoming change orders for review are;
        - $21, 477.00 - Precision for Change Order-2 (see attached C/O-2)
        - TBD – Precision temperature controls
        - TBD – Cambrian for full plant start-up

Alpine Water Rate Study Summary

Background Information

- The rate study is as accurate as the figures that were given to MAP.
- There are a total of 925 accounts used for the rate study – residential.
- 260 accounts showed 0 metered usage.
- The current rates are residential base rate at $31.00 and usage at $2.00 per 1000 gallons. No commercial rates are currently in place.
- Usage was used from January 2023 to December 2023.
- Financial information came from the 2021, 2022, and 2023 actuals.
- Other sources are usage per account over a 12-month period, loans, and reserves.

Rate Study

- A fairness check was performed to spread the burden fairly among the customers.
    - The fairness check should be within ±2%.
- Most of the people are paying their fair share; however, the lowest residential users are overpaying 4.71% and the highest residential users are underpaying 6.99%, respectively.
- With the current rates and usage, the city will collect around $545,000.
- The recorded usage was more than 97,000,000 gallons.
- The current base rate charge only covers the costs of salaries and benefits and does not address other fixed costs

Rate Analysis

- 2021, 2022, actual financials were even and the 2023 actuals showed a deficit of $143,343.
- Based on MAP's projection, the water revenue should be at minimum $748,000.

- EPA would consider a combined annual water and wastewater bill of less than 4.5% of MHI to be affordable.
    - MHI: $79,750, EPA Affordable: 4.5%, Affordable Cost: $3,588
    - Average Usage for Residential: 12236 gallons per month, Average Residential Bill: $55.47/month.
- Residential Rates
    - **A $1.00 increase in the base rate of water will yield an additional $11,100 annually (see Appendix A)**
    - **A $1.00 increase for the usage rate of water will yield an additional $97,000 annually (see Appendix B)**
- Commercial Rates
    - Amending the base rate for different size meters will help address the commercial rate as businesses often require larger services for higher flows
    - Usage rates could also be adjusted higher for commercial accounts
- The average operating ratio for the last three years is 0.95
    - The operating ratio should be at least 1.1 or 1.2.
    - The city would need to collect $748,000 to meet the 1.2 operating ratio.
- The city has been proactive by going after delinquent accounts.

- The water system has three outstanding loans that have total annual payments of $28,398.
- The projected $1.4 million mega well project cost would require a $4/month increase applied to all 925 service connections assuming 50% loan forgiveness and an interest rate of 2% for a period of 20 years.
- Amending the current base rate to a structure that assigns variable rates for different sized service connections could generate an additional $44,460 annually
  (see Appendix C)

Recommendations/Suggestions

- MAP recommends performing a water audit to determine water loss in the system.
    - Leak detection.
- Keep track of water loss. A standard acceptable loss is below 15%.
- Maximize revenue and minimize expenses.
- MAP recommends adjusting the base rate to charge the rate per meter size shown in appendix C
- MAP recommends raising the base rate to cover the cost of fixed costs
- MAP recommends raising the usage rate to a minimum of $3.50/1000 gallons
- MAP recommends applying an increasing rate of 3% per year once the initial rate raise is adopted to allow for inflation.
- Other Recommendations:
    - Developing an Asset Management Plan
    - Adjust rates periodically to keep up with inflation and costs

APPENDIX A

Base Rate $ 31.00
Usage Rate per 1000 2

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	31	31	198.75	6161.25	19.65%	14.95%	-4.71%	$ 6,161.25	$ -	$ 6,161.25	
Under 1000	576	1.151545888	31	32.15154589	36.00	1157.46	3.69%	2.90%	-0.79%	$ 1,116.00	$ 41.46	$ 1,157.46	
1001-2000	1640	3.279786515	31	34.27978652	38.09	1305.75	4.16%	3.45%	**-0.72%**	$ 1,180.82	$ 124.93	$ 1,305.75	
2001-3000	2679	5.358852521	31	36.35885252	40.27	1464.27	4.67%	4.03%	**-0.64%**	$ 1,248.45	$ 215.82	$ 1,464.27	
3001-4000	3548	7.09609191	31	38.09609191	40.27	1534.23	4.89%	4.36%	-0.53%	$ 1,248.45	$ 285.78	$ 1,534.23	
4001-5000	4603	9.206973957	31	40.20697396	34.45	1385.31	4.42%	4.07%	-0.35%	$ 1,068.09	$ 317.22	$ 1,385.31	
5001-6000	5622	11.24324542	31	42.24324542	35.18	1486.19	4.74%	4.49%	-0.25%	$ 1,090.64	$ 395.56	$ 1,486.19	
6001-7000	6528	13.05610229	31	44.05610229	24.27	1069.36	3.41%	3.30%	-0.11%	$ 752.45	$ 316.91	$ 1,069.36	
7001-8000	7630	15.26076905	31	46.26076905	21.82	1009.33	3.22%	3.19%	-0.03%	$ 676.36	$ 332.96	$ 1,009.33	
8001-9000	8610	17.2190656	31	48.2190656	17.73	854.79	2.73%	2.75%	**0.03%**	$ 549.55	$ 305.25	$ 854.79	
9001-10000	9421	18.84249434	31	49.84249434	10.64	530.14	1.69%	1.73%	**0.04%**	$ 329.73	$ 200.42	$ 530.14	
10001-11000	10515	21.03028568	31	52.03028568	21.73	1130.48	3.61%	3.76%	**0.16%**	$ 673.55	$ 456.93	$ 1,130.48	
11001-12000	11504	23.00800645	31	54.00800645	14.82	800.30	2.55%	2.70%	**0.15%**	$ 459.36	$ 340.94	$ 800.30	
12001-13000	12601	25.20275813	31	56.20275813	10.45	587.57	1.87%	2.01%	**0.14%**	$ 324.09	$ 263.48	$ 587.57	
13001-14000	13434	26.86890793	31	57.86890793	20.45	1183.68	3.78%	4.10%	**0.32%**	$ 634.09	$ 549.59	$ 1,183.68	
14001-15000	14443	28.88623005	31	59.88623005	16.36	979.96	3.13%	3.43%	**0.31%**	$ 507.27	$ 472.68	$ 979.96	
High Users	36588	73.17692876	31	104.1769288	83.64	8712.98	27.79%	34.78%	6.99%	$ 2,592.73	$ 6,120.25	$ 8,712.98	
	149944			**Totals**	665	31353.06	100.000%	1.000	0.00%	$20,612.89	$ 10,740.17	$ 31,353.06	**$ 376,236.68**

Total Rev $ 376,236.68

507810

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 37,623.67
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate	$ 31.00
Usage Rate per 1000	2.5

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	31	31	198.75	6161.25	18.10%	14.95%	-3.16%	$ 6,161.25	$ -	$ 6,161.25	
Under 1000	576	1.43943236	31	32.43943236	36.00	1167.82	3.43%	2.90%	-0.53%	$ 1,116.00	$ 51.82	$ 1,167.82	
1001-2000	1640	4.099733144	31	35.09973314	38.09	1336.98	3.93%	3.45%	**-0.48%**	$ 1,180.82	$ 156.16	$ 1,336.98	
2001-3000	2679	6.698565651	31	37.69856565	40.27	1518.22	4.46%	4.03%	**-0.43%**	$ 1,248.45	$ 269.77	$ 1,518.22	
3001-4000	3548	8.870114887	31	39.87011489	40.27	1605.68	4.72%	4.36%	-0.36%	$ 1,248.45	$ 357.22	$ 1,605.68	
4001-5000	4603	11.50871745	31	42.50871745	34.45	1464.62	4.30%	4.07%	-0.24%	$ 1,068.09	$ 396.53	$ 1,464.62	
5001-6000	5622	14.05405677	31	45.05405677	35.18	1585.08	4.66%	4.49%	-0.17%	$ 1,090.64	$ 494.45	$ 1,585.08	
6001-7000	6528	16.32012786	31	47.32012786	24.27	1148.59	3.37%	3.30%	-0.07%	$ 752.45	$ 396.13	$ 1,148.59	
7001-8000	7630	19.07596132	31	50.07596132	21.82	1092.57	3.21%	3.19%	-0.02%	$ 676.36	$ 416.20	$ 1,092.57	
8001-9000	8610	21.523832	31	52.523832	17.73	931.10	2.74%	2.75%	**0.02%**	$ 549.55	$ 381.56	$ 931.10	
9001-10000	9421	23.55311793	31	54.55311793	10.64	580.25	1.70%	1.73%	**0.03%**	$ 329.73	$ 250.52	$ 580.25	
10001-11000	10515	26.2878571	31	57.2878571	21.73	1244.71	3.66%	3.76%	**0.10%**	$ 673.55	$ 571.16	$ 1,244.71	
11001-12000	11504	28.76000806	31	59.76000806	14.82	885.53	2.60%	2.70%	**0.10%**	$ 459.36	$ 426.17	$ 885.53	
12001-13000	12601	31.50344767	31	62.50344767	10.45	653.45	1.92%	2.01%	**0.09%**	$ 324.09	$ 329.35	$ 653.45	
13001-14000	13434	33.58613491	31	64.58613491	20.45	1321.08	3.88%	4.10%	**0.22%**	$ 634.09	$ 686.99	$ 1,321.08	
14001-15000	14443	36.10778757	31	67.10778757	16.36	1098.13	3.23%	3.43%	**0.20%**	$ 507.27	$ 590.85	$ 1,098.13	
High Users	36588	91.47116095	31	122.471161	83.64	10243.04	30.09%	34.78%	4.69%	$ 2,592.73	$ 7,650.32	$ 10,243.04	
	149944			**Totals**	665	34038.10	100.000%	1.000	0.00%	$20,612.89	$ 13,425.21	$ 34,038.10	**$ 408,457.20**

Total Rev $ 408,457.20

Additional revenue from rate change **$ 32,221.20**

376236

Base Rate	$ 31.00
Usage Rate per 1000	$ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 40,845.72
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate $ 31.00
Usage Rate per 1000 3

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	31	31	198.75	6161.25	16.78%	14.95%	-1.83%	$ 6,161.25	$ -	$ 6,161.25	
Under 1000	576	1.727318832	31	32.72731883	36.00	1178.18	3.21%	2.90%	-0.31%	$ 1,116.00	$ 62.18	$ 1,178.18	
1001-2000	1640	4.919679773	31	35.91967977	38.09	1368.21	3.73%	3.45%	**-0.28%**	$ 1,180.82	$ 187.40	$ 1,368.21	
2001-3000	2679	8.038278782	31	39.03827878	40.27	1572.18	4.28%	4.03%	**-0.25%**	$ 1,248.45	$ 323.72	$ 1,572.18	
3001-4000	3548	10.64413786	31	41.64413786	40.27	1677.12	4.57%	4.36%	-0.21%	$ 1,248.45	$ 428.67	$ 1,677.12	
4001-5000	4603	13.81046094	31	44.81046094	34.45	1543.92	4.20%	4.07%	-0.14%	$ 1,068.09	$ 475.83	$ 1,543.92	
5001-6000	5622	16.86486813	31	47.86486813	35.18	1683.97	4.59%	4.49%	-0.10%	$ 1,090.64	$ 593.34	$ 1,683.97	
6001-7000	6528	19.58415343	31	50.58415343	24.27	1227.82	3.34%	3.30%	-0.04%	$ 752.45	$ 475.36	$ 1,227.82	
7001-8000	7630	22.89115358	31	53.89115358	21.82	1175.81	3.20%	3.19%	-0.01%	$ 676.36	$ 499.44	$ 1,175.81	
8001-9000	8610	25.8285984	31	56.8285984	17.73	1007.42	2.74%	2.75%	**0.01%**	$ 549.55	$ 457.87	$ 1,007.42	
9001-10000	9421	28.26374152	31	59.26374152	10.64	630.35	1.72%	1.73%	**0.02%**	$ 329.73	$ 300.62	$ 630.35	
10001-11000	10515	31.54542852	31	62.54542852	21.73	1358.94	3.70%	3.76%	**0.06%**	$ 673.55	$ 685.40	$ 1,358.94	
11001-12000	11504	34.51200967	31	65.51200967	14.82	970.77	2.64%	2.70%	**0.06%**	$ 459.36	$ 511.41	$ 970.77	
12001-13000	12601	37.8041372	31	68.8041372	10.45	719.32	1.96%	2.01%	**0.05%**	$ 324.09	$ 395.23	$ 719.32	
13001-14000	13434	40.30336189	31	71.30336189	20.45	1458.48	3.97%	4.10%	**0.13%**	$ 634.09	$ 824.39	$ 1,458.48	
14001-15000	14443	43.32934508	31	74.32934508	16.36	1216.30	3.31%	3.43%	**0.12%**	$ 507.27	$ 709.03	$ 1,216.30	
High Users	36588	109.7653931	31	140.7653931	83.64	11773.11	32.06%	34.78%	2.72%	$ 2,592.73	$ 9,180.38	$ 11,773.11	
	149944			**Totals**	665	36723.14	100.000%	1.000	0.00%	$20,612.89	$ 16,110.26	$ 36,723.14	**$ 440,677.71**

Total Rev $ 440,677.71

Additional revenue from rate change **$ 64,441.71**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 44,067.77
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate	$ 31.00
Usage Rate per 1000	3.5

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	31	31	198.75	6161.25	15.63%	14.95%	-0.69%	$ 6,161.25	$ -	$ 6,161.25	
Under 1000	576	2.015205304	31	33.0152053	36.00	1188.55	3.02%	2.90%	-0.12%	$ 1,116.00	$ 72.55	$ 1,188.55	
1001-2000	1640	5.739626401	31	36.7396264	38.09	1399.45	3.55%	3.45%	**-0.11%**	$ 1,180.82	$ 218.63	$ 1,399.45	
2001-3000	2679	9.377991912	31	40.37799191	40.27	1626.13	4.13%	4.03%	**-0.09%**	$ 1,248.45	$ 377.68	$ 1,626.13	
3001-4000	3548	12.41816084	31	43.41816084	40.27	1748.57	4.44%	4.36%	-0.08%	$ 1,248.45	$ 500.11	$ 1,748.57	
4001-5000	4603	16.11220443	31	47.11220443	34.45	1623.23	4.12%	4.07%	-0.05%	$ 1,068.09	$ 555.14	$ 1,623.23	
5001-6000	5622	19.67567948	31	50.67567948	35.18	1782.86	4.52%	4.49%	-0.04%	$ 1,090.64	$ 692.23	$ 1,782.86	
6001-7000	6528	22.848179	31	53.848179	24.27	1307.04	3.32%	3.30%	-0.02%	$ 752.45	$ 554.59	$ 1,307.04	
7001-8000	7630	26.70634584	31	57.70634584	21.82	1259.05	3.19%	3.19%	0.00%	$ 676.36	$ 582.68	$ 1,259.05	
8001-9000	8610	30.1333648	31	61.1333648	17.73	1083.73	2.75%	2.75%	**0.00%**	$ 549.55	$ 534.18	$ 1,083.73	
9001-10000	9421	32.9743651	31	63.9743651	10.64	680.45	1.73%	1.73%	**0.01%**	$ 329.73	$ 350.73	$ 680.45	
10001-11000	10515	36.80299994	31	67.80299994	21.73	1473.17	3.74%	3.76%	**0.02%**	$ 673.55	$ 799.63	$ 1,473.17	
11001-12000	11504	40.26401129	31	71.26401129	14.82	1056.00	2.68%	2.70%	**0.02%**	$ 459.36	$ 596.64	$ 1,056.00	
12001-13000	12601	44.10482673	31	75.10482673	10.45	785.19	1.99%	2.01%	**0.02%**	$ 324.09	$ 461.10	$ 785.19	
13001-14000	13434	47.02058887	31	78.02058887	20.45	1595.88	4.05%	4.10%	**0.05%**	$ 634.09	$ 961.78	$ 1,595.88	
14001-15000	14443	50.55090259	31	81.55090259	16.36	1334.47	3.39%	3.43%	**0.04%**	$ 507.27	$ 827.20	$ 1,334.47	
High Users	36588	128.0596253	31	159.0596253	83.64	13303.17	33.76%	34.78%	1.02%	$ 2,592.73	$ 10,710.44	$ 13,303.17	
	149944			**Totals**	665	39408.18	100.000%	1.000	0.00%	$20,612.89	$ 18,795.30	$ 39,408.18	**$ 472,898.22**

Total Rev $ 472,898.22

376236

Additional revenue from rate change **$ 96,662.22**

Base Rate	$ 31.00
Usage Rate per 1000	$ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 47,289.82
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate $ 31.00
Usage Rate per 1000 4

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	31	31	198.75	6161.25	14.64%	14.95%	0.31%	$ 6,161.25	$ -	$ 6,161.25	
Under 1000	576	2.303091776	31	33.30309178	36.00	1198.91	2.85%	2.90%	0.05%	$ 1,116.00	$ 82.91	$ 1,198.91	
1001-2000	1640	6.55957303	31	37.55957303	38.09	1430.68	3.40%	3.45%	**0.05%**	$ 1,180.82	$ 249.86	$ 1,430.68	
2001-3000	2679	10.71770504	31	41.71770504	40.27	1680.09	3.99%	4.03%	**0.04%**	$ 1,248.45	$ 431.63	$ 1,680.09	
3001-4000	3548	14.19218382	31	45.19218382	40.27	1820.01	4.32%	4.36%	0.03%	$ 1,248.45	$ 571.56	$ 1,820.01	
4001-5000	4603	18.41394791	31	49.41394791	34.45	1702.54	4.04%	4.07%	0.02%	$ 1,068.09	$ 634.44	$ 1,702.54	
5001-6000	5622	22.48649084	31	53.48649084	35.18	1881.75	4.47%	4.49%	0.02%	$ 1,090.64	$ 791.12	$ 1,881.75	
6001-7000	6528	26.11220457	31	57.11220457	24.27	1386.27	3.29%	3.30%	0.01%	$ 752.45	$ 633.81	$ 1,386.27	
7001-8000	7630	30.52153811	31	61.52153811	21.82	1342.29	3.19%	3.19%	0.00%	$ 676.36	$ 665.92	$ 1,342.29	
8001-9000	8610	34.4381312	31	65.4381312	17.73	1160.04	2.76%	2.75%	**0.00%**	$ 549.55	$ 610.49	$ 1,160.04	
9001-10000	9421	37.68498869	31	68.68498869	10.64	730.56	1.74%	1.73%	**0.00%**	$ 329.73	$ 400.83	$ 730.56	
10001-11000	10515	42.06057136	31	73.06057136	21.73	1587.41	3.77%	3.76%	**-0.01%**	$ 673.55	$ 913.86	$ 1,587.41	
11001-12000	11504	46.0160129	31	77.0160129	14.82	1141.24	2.71%	2.70%	**-0.01%**	$ 459.36	$ 681.87	$ 1,141.24	
12001-13000	12601	50.40551626	31	81.40551626	10.45	851.06	2.02%	2.01%	**-0.01%**	$ 324.09	$ 526.97	$ 851.06	
13001-14000	13434	53.73781586	31	84.73781586	20.45	1733.27	4.12%	4.10%	**-0.02%**	$ 634.09	$ 1,099.18	$ 1,733.27	
14001-15000	14443	57.77246011	31	88.77246011	16.36	1452.64	3.45%	3.43%	**-0.02%**	$ 507.27	$ 945.37	$ 1,452.64	
High Users	36588	146.3538575	31	177.3538575	83.64	14833.23	35.24%	34.78%	-0.46%	$ 2,592.73	$ 12,240.50	$ 14,833.23	
	149944			**Totals**	665	42093.23	100.000%	1.000	0.00%	$20,612.89	$ 21,480.34	$ 42,093.23	**$ 505,118.73**

Total Rev $ 505,118.73

Additional revenue from rate change **$ 128,882.73**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 50,511.87
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

			Base Rate		$ 31.00								
			Usage Rate per 1000		4.5								
User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	31	31	198.75	6161.25	13.76%	14.95%	1.19%	$ 6,161.25	$ -	$ 6,161.25	
Under 1000	576	2.590978248	31	33.59097825	36.00	1209.28	2.70%	2.90%	0.20%	$ 1,116.00	$ 93.28	$ 1,209.28	
1001-2000	1640	7.379519659	31	38.37951966	38.09	1461.91	3.26%	3.45%	**0.18%**	$ 1,180.82	$ 281.09	$ 1,461.91	
2001-3000	2679	12.05741817	31	43.05741817	40.27	1734.04	3.87%	4.03%	**0.16%**	$ 1,248.45	$ 485.59	$ 1,734.04	
3001-4000	3548	15.9662068	31	46.9662068	40.27	1891.46	4.22%	4.36%	0.13%	$ 1,248.45	$ 643.00	$ 1,891.46	
4001-5000	4603	20.7156914	31	51.7156914	34.45	1781.84	3.98%	4.07%	0.09%	$ 1,068.09	$ 713.75	$ 1,781.84	
5001-6000	5622	25.29730219	31	56.29730219	35.18	1980.64	4.42%	4.49%	0.06%	$ 1,090.64	$ 890.01	$ 1,980.64	
6001-7000	6528	29.37623014	31	60.37623014	24.27	1465.50	3.27%	3.30%	0.03%	$ 752.45	$ 713.04	$ 1,465.50	
7001-8000	7630	34.33673037	31	65.33673037	21.82	1425.53	3.18%	3.19%	0.01%	$ 676.36	$ 749.17	$ 1,425.53	
8001-9000	8610	38.7428976	31	69.7428976	17.73	1236.35	2.76%	2.75%	**-0.01%**	$ 549.55	$ 686.81	$ 1,236.35	
9001-10000	9421	42.39561227	31	73.39561227	10.64	780.66	1.74%	1.73%	**-0.01%**	$ 329.73	$ 450.94	$ 780.66	
10001-11000	10515	47.31814279	31	78.31814279	21.73	1701.64	3.80%	3.76%	**-0.04%**	$ 673.55	$ 1,028.09	$ 1,701.64	
11001-12000	11504	51.76801451	31	82.76801451	14.82	1226.47	2.74%	2.70%	**-0.04%**	$ 459.36	$ 767.11	$ 1,226.47	
12001-13000	12601	56.7062058	31	87.7062058	10.45	916.93	2.05%	2.01%	**-0.03%**	$ 324.09	$ 592.84	$ 916.93	
13001-14000	13434	60.45504284	31	91.45504284	20.45	1870.67	4.18%	4.10%	**-0.08%**	$ 634.09	$ 1,236.58	$ 1,870.67	
14001-15000	14443	64.99401762	31	95.99401762	16.36	1570.81	3.51%	3.43%	**-0.08%**	$ 507.27	$ 1,063.54	$ 1,570.81	
High Users	36588	164.6480897	31	195.6480897	83.64	16363.29	36.54%	34.78%	-1.76%	$ 2,592.73	$ 13,770.57	$ 16,363.29	
	149944			**Totals**	665	44778.27	100.000%	1.000	0.00%	$20,612.89	$ 24,165.38	$ 44,778.27	**$ 537,339.24**
					Total Rev	$ 537,339.24			**Additional revenue from rate change**				**$ 161,103.24**
						376236							

			Base Rate		$ 31.00									
			Usage Rate per 1000		$ 3.50									
User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94
						#DIV/0!								

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 53,733.92
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate $ 31.00
Usage Rate per 1000 5

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	31	31	198.75	6161.25	12.98%	14.95%	1.96%	$ 6,161.25	$ -	$ 6,161.25	
Under 1000	576	2.87886472	31	33.87886472	36.00	1219.64	2.57%	2.90%	0.33%	$ 1,116.00	$ 103.64	$ 1,219.64	
1001-2000	1640	8.199466288	31	39.19946629	38.09	1493.14	3.15%	3.45%	**0.30%**	$ 1,180.82	$ 312.33	$ 1,493.14	
2001-3000	2679	13.3971313	31	44.3971313	40.27	1787.99	3.77%	4.03%	**0.27%**	$ 1,248.45	$ 539.54	$ 1,787.99	
3001-4000	3548	17.74022977	31	48.74022977	40.27	1962.90	4.14%	4.36%	0.22%	$ 1,248.45	$ 714.45	$ 1,962.90	
4001-5000	4603	23.01743489	31	54.01743489	34.45	1861.15	3.92%	4.07%	0.15%	$ 1,068.09	$ 793.06	$ 1,861.15	
5001-6000	5622	28.10811354	31	59.10811354	35.18	2079.53	4.38%	4.49%	0.11%	$ 1,090.64	$ 988.89	$ 2,079.53	
6001-7000	6528	32.64025571	31	63.64025571	24.27	1544.72	3.25%	3.30%	0.05%	$ 752.45	$ 792.27	$ 1,544.72	
7001-8000	7630	38.15192264	31	69.15192264	21.82	1508.77	3.18%	3.19%	0.01%	$ 676.36	$ 832.41	$ 1,508.77	
8001-9000	8610	43.047664	31	74.047664	17.73	1312.66	2.77%	2.75%	**-0.01%**	$ 549.55	$ 763.12	$ 1,312.66	
9001-10000	9421	47.10623586	31	78.10623586	10.64	830.77	1.75%	1.73%	**-0.02%**	$ 329.73	$ 501.04	$ 830.77	
10001-11000	10515	52.57571421	31	83.57571421	21.73	1815.87	3.83%	3.76%	**-0.06%**	$ 673.55	$ 1,142.33	$ 1,815.87	
11001-12000	11504	57.52001612	31	88.52001612	14.82	1311.71	2.76%	2.70%	**-0.06%**	$ 459.36	$ 852.34	$ 1,311.71	
12001-13000	12601	63.00689533	31	94.00689533	10.45	982.80	2.07%	2.01%	**-0.06%**	$ 324.09	$ 658.71	$ 982.80	
13001-14000	13434	67.17226982	31	98.17226982	20.45	2008.07	4.23%	4.10%	**-0.13%**	$ 634.09	$ 1,373.98	$ 2,008.07	
14001-15000	14443	72.21557513	31	103.2155751	16.36	1688.98	3.56%	3.43%	**-0.13%**	$ 507.27	$ 1,181.71	$ 1,688.98	
High Users	36588	182.9423219	31	213.9423219	83.64	17893.36	37.70%	34.78%	-2.92%	$ 2,592.73	$ 15,300.63	$ 17,893.36	
	149944			**Totals**	665	47463.31	100.000%	1.000	0.00%	$20,612.89	$ 26,850.43	$ 47,463.31	**$ 569,559.75**

Total Rev $ 569,559.75

Additional revenue from rate change **$ 193,323.75**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 56,955.98
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate $ 31.00
Usage Rate per 1000 5.5

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	31	31	198.75	6161.25	12.29%	14.95%	2.66%	$ 6,161.25	$ -	$ 6,161.25	
Under 1000	576	3.166751192	31	34.16675119	36.00	1230.00	2.45%	2.90%	0.45%	$ 1,116.00	$ 114.00	$ 1,230.00	
1001-2000	1640	9.019412916	31	40.01941292	38.09	1524.38	3.04%	3.45%	**0.41%**	$ 1,180.82	$ 343.56	$ 1,524.38	
2001-3000	2679	14.73684443	31	45.73684443	40.27	1841.95	3.67%	4.03%	**0.36%**	$ 1,248.45	$ 593.49	$ 1,841.95	
3001-4000	3548	19.51425275	31	50.51425275	40.27	2034.35	4.06%	4.36%	0.30%	$ 1,248.45	$ 785.89	$ 2,034.35	
4001-5000	4603	25.31917838	31	56.31917838	34.45	1940.45	3.87%	4.07%	0.20%	$ 1,068.09	$ 872.36	$ 1,940.45	
5001-6000	5622	30.9189249	31	61.9189249	35.18	2178.42	4.34%	4.49%	0.14%	$ 1,090.64	$ 1,087.78	$ 2,178.42	
6001-7000	6528	35.90428128	31	66.90428128	24.27	1623.95	3.24%	3.30%	0.06%	$ 752.45	$ 871.49	$ 1,623.95	
7001-8000	7630	41.9671149	31	72.9671149	21.82	1592.01	3.17%	3.19%	0.02%	$ 676.36	$ 915.65	$ 1,592.01	
8001-9000	8610	47.3524304	31	78.3524304	17.73	1388.97	2.77%	2.75%	**-0.02%**	$ 549.55	$ 839.43	$ 1,388.97	
9001-10000	9421	51.81685944	31	82.81685944	10.64	880.87	1.76%	1.73%	**-0.02%**	$ 329.73	$ 551.14	$ 880.87	
10001-11000	10515	57.83328563	31	88.83328563	21.73	1930.11	3.85%	3.76%	**-0.09%**	$ 673.55	$ 1,256.56	$ 1,930.11	
11001-12000	11504	63.27201774	31	94.27201774	14.82	1396.94	2.79%	2.70%	**-0.08%**	$ 459.36	$ 937.58	$ 1,396.94	
12001-13000	12601	69.30758486	31	100.3075849	10.45	1048.67	2.09%	2.01%	**-0.08%**	$ 324.09	$ 724.58	$ 1,048.67	
13001-14000	13434	73.8894968	31	104.8894968	20.45	2145.47	4.28%	4.10%	**-0.18%**	$ 634.09	$ 1,511.38	$ 2,145.47	
14001-15000	14443	79.43713264	31	110.4371326	16.36	1807.15	3.60%	3.43%	**-0.17%**	$ 507.27	$ 1,299.88	$ 1,807.15	
High Users	36588	201.2365541	31	232.2365541	83.64	19423.42	38.73%	34.78%	-3.95%	$ 2,592.73	$ 16,830.69	$ 19,423.42	
	149944			**Totals**	665	50148.36	100.000%	1.000	0.00%	$20,612.89	$ 29,535.47	$ 50,148.36	**$ 601,780.27**

Total Rev $ 601,780.27

376236

Additional revenue from rate change **$ 225,544.27**

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
				Total Rev		#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

			Revenue
Residential	665	Residential Sewer Base	54
Commercial	0	Commercial Sewer Base	0
Total	665	Residential Usage %	$ 60,178.03
		Commercial Usage %	#DIV/0!
		Annual	#DIV/0!

APPENDIX B

Base Rate $ 31.00
Usage Rate per 1000 6

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	31	31	198.75	6161.25	11.66%	14.95%	3.28%	$ 6,161.25	$ -	$ 6,161.25	
Under 1000	576	3.454637664	31	34.45463766	36.00	1240.37	2.35%	2.90%	0.55%	$ 1,116.00	$ 124.37	$ 1,240.37	
1001-2000	1640	9.839359545	31	40.83935955	38.09	1555.61	2.94%	3.45%	**0.50%**	$ 1,180.82	$ 374.79	$ 1,555.61	
2001-3000	2679	16.07655756	31	47.07655756	40.27	1895.90	3.59%	4.03%	**0.44%**	$ 1,248.45	$ 647.45	$ 1,895.90	
3001-4000	3548	21.28827573	31	52.28827573	40.27	2105.79	3.99%	4.36%	0.37%	$ 1,248.45	$ 857.34	$ 2,105.79	
4001-5000	4603	27.62092187	31	58.62092187	34.45	2019.76	3.82%	4.07%	0.24%	$ 1,068.09	$ 951.67	$ 2,019.76	
5001-6000	5622	33.72973625	31	64.72973625	35.18	2277.31	4.31%	4.49%	0.18%	$ 1,090.64	$ 1,186.67	$ 2,277.31	
6001-7000	6528	39.16830686	31	70.16830686	24.27	1703.18	3.22%	3.30%	0.08%	$ 752.45	$ 950.72	$ 1,703.18	
7001-8000	7630	45.78230716	31	76.78230716	21.82	1675.25	3.17%	3.19%	0.02%	$ 676.36	$ 998.89	$ 1,675.25	
8001-9000	8610	51.6571968	31	82.6571968	17.73	1465.29	2.77%	2.75%	**-0.02%**	$ 549.55	$ 915.74	$ 1,465.29	
9001-10000	9421	56.52748303	31	87.52748303	10.64	930.97	1.76%	1.73%	**-0.03%**	$ 329.73	$ 601.25	$ 930.97	
10001-11000	10515	63.09085705	31	94.09085705	21.73	2044.34	3.87%	3.76%	**-0.11%**	$ 673.55	$ 1,370.79	$ 2,044.34	
11001-12000	11504	69.02401935	31	100.0240193	14.82	1482.17	2.81%	2.70%	**-0.10%**	$ 459.36	$ 1,022.81	$ 1,482.17	
12001-13000	12601	75.6082744	31	106.6082744	10.45	1114.54	2.11%	2.01%	**-0.10%**	$ 324.09	$ 790.45	$ 1,114.54	
13001-14000	13434	80.60672378	31	111.6067238	20.45	2282.86	4.32%	4.10%	**-0.22%**	$ 634.09	$ 1,648.77	$ 2,282.86	
14001-15000	14443	86.65869016	31	117.6586902	16.36	1925.32	3.64%	3.43%	**-0.21%**	$ 507.27	$ 1,418.05	$ 1,925.32	
High Users	36588	219.5307863	31	250.5307863	83.64	20953.48	39.66%	34.78%	-4.88%	$ 2,592.73	$ 18,360.76	$ 20,953.48	
	149944			**Totals**	665	52833.40	100.000%	1.000	0.00%	$20,612.89	$ 32,220.51	$ 52,833.40	**$ 634,000.78**

Total Rev $ 634,000.78

Additional revenue from rate change **$ 257,764.78**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

			Revenue
Residential	665	Residential Sewer Base	54
Commercial	0	Commercial Sewer Base	0
Total	665	Residential Usage %	$ 63,400.08
		Commercial Usage %	#DIV/0!
		Annual	#DIV/0!

APPENDIX B

Base Rate $ 35.00
Usage Rate per 1000 2

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	35	35	198.75	6956.25	20.45%	14.95%	-5.51%	$ 6,956.25	$ -	$ 6,956.25	
Under 1000	576	1.151545888	35	36.15154589	36.00	1301.46	3.83%	2.90%	-0.93%	$ 1,260.00	$ 41.46	$ 1,301.46	
1001-2000	1640	3.279786515	35	38.27978652	38.09	1458.11	4.29%	3.45%	**-0.84%**	$ 1,333.18	$ 124.93	$ 1,458.11	
2001-3000	2679	5.358852521	35	40.35885252	40.27	1625.36	4.78%	4.03%	**-0.75%**	$ 1,409.55	$ 215.82	$ 1,625.36	
3001-4000	3548	7.09609191	35	42.09609191	40.27	1695.32	4.98%	4.36%	-0.63%	$ 1,409.55	$ 285.78	$ 1,695.32	
4001-5000	4603	9.206973957	35	44.20697396	34.45	1523.13	4.48%	4.07%	-0.41%	$ 1,205.91	$ 317.22	$ 1,523.13	
5001-6000	5622	11.24324542	35	46.24324542	35.18	1626.92	4.78%	4.49%	-0.30%	$ 1,231.36	$ 395.56	$ 1,626.92	
6001-7000	6528	13.05610229	35	48.05610229	24.27	1166.45	3.43%	3.30%	-0.13%	$ 849.55	$ 316.91	$ 1,166.45	
7001-8000	7630	15.26076905	35	50.26076905	21.82	1096.60	3.22%	3.19%	-0.03%	$ 763.64	$ 332.96	$ 1,096.60	
8001-9000	8610	17.2190656	35	52.2190656	17.73	925.70	2.72%	2.75%	**0.03%**	$ 620.45	$ 305.25	$ 925.70	
9001-10000	9421	18.84249434	35	53.84249434	10.64	572.69	1.68%	1.73%	**0.05%**	$ 372.27	$ 200.42	$ 572.69	
10001-11000	10515	21.03028568	35	56.03028568	21.73	1217.39	3.58%	3.76%	**0.18%**	$ 760.45	$ 456.93	$ 1,217.39	
11001-12000	11504	23.00800645	35	58.00800645	14.82	859.57	2.53%	2.70%	**0.17%**	$ 518.64	$ 340.94	$ 859.57	
12001-13000	12601	25.20275813	35	60.20275813	10.45	629.39	1.85%	2.01%	**0.16%**	$ 365.91	$ 263.48	$ 629.39	
13001-14000	13434	26.86890793	35	61.86890793	20.45	1265.50	3.72%	4.10%	**0.38%**	$ 715.91	$ 549.59	$ 1,265.50	
14001-15000	14443	28.88623005	35	63.88623005	16.36	1045.41	3.07%	3.43%	**0.36%**	$ 572.73	$ 472.68	$ 1,045.41	
High Users	36588	73.17692876	35	108.1769288	83.64	9047.52	26.60%	34.78%	8.18%	$ 2,927.27	$ 6,120.25	$ 9,047.52	
	149944			**Totals**	665	34012.78	100.000%	1.000	0.00%	$23,272.61	$ 10,740.17	$ 34,012.78	**$ 408,153.41**

Total Rev $ 408,153.41

376236

Additional revenue from rate change **$ 31,917.41**

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 40,815.34
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate $ 35.00
Usage Rate per 1000 2.5

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	35	35	198.75	6956.25	18.96%	14.95%	-4.01%	$ 6,956.25	$ -	$ 6,956.25	
Under 1000	576	1.43943236	35	36.43943236	36.00	1311.82	3.57%	2.90%	-0.67%	$ 1,260.00	$ 51.82	$ 1,311.82	
1001-2000	1640	4.099733144	35	39.09973314	38.09	1489.34	4.06%	3.45%	**-0.61%**	$ 1,333.18	$ 156.16	$ 1,489.34	
2001-3000	2679	6.698565651	35	41.69856565	40.27	1679.31	4.58%	4.03%	**-0.54%**	$ 1,409.55	$ 269.77	$ 1,679.31	
3001-4000	3548	8.870114887	35	43.87011489	40.27	1766.77	4.81%	4.36%	-0.46%	$ 1,409.55	$ 357.22	$ 1,766.77	
4001-5000	4603	11.50871745	35	46.50871745	34.45	1602.44	4.37%	4.07%	-0.30%	$ 1,205.91	$ 396.53	$ 1,602.44	
5001-6000	5622	14.05405677	35	49.05405677	35.18	1725.81	4.70%	4.49%	-0.22%	$ 1,231.36	$ 494.45	$ 1,725.81	
6001-7000	6528	16.32012786	35	51.32012786	24.27	1245.68	3.39%	3.30%	-0.09%	$ 849.55	$ 396.13	$ 1,245.68	
7001-8000	7630	19.07596132	35	54.07596132	21.82	1179.84	3.22%	3.19%	-0.02%	$ 763.64	$ 416.20	$ 1,179.84	
8001-9000	8610	21.523832	35	56.523832	17.73	1002.01	2.73%	2.75%	**0.02%**	$ 620.45	$ 381.56	$ 1,002.01	
9001-10000	9421	23.55311793	35	58.55311793	10.64	622.79	1.70%	1.73%	**0.04%**	$ 372.27	$ 250.52	$ 622.79	
10001-11000	10515	26.2878571	35	61.2878571	21.73	1331.62	3.63%	3.76%	**0.13%**	$ 760.45	$ 571.16	$ 1,331.62	
11001-12000	11504	28.76000806	35	63.76000806	14.82	944.81	2.57%	2.70%	**0.13%**	$ 518.64	$ 426.17	$ 944.81	
12001-13000	12601	31.50344767	35	66.50344767	10.45	695.26	1.89%	2.01%	**0.12%**	$ 365.91	$ 329.35	$ 695.26	
13001-14000	13434	33.58613491	35	68.58613491	20.45	1402.90	3.82%	4.10%	**0.27%**	$ 715.91	$ 686.99	$ 1,402.90	
14001-15000	14443	36.10778757	35	71.10778757	16.36	1163.58	3.17%	3.43%	**0.26%**	$ 572.73	$ 590.85	$ 1,163.58	
High Users	36588	91.47116095	35	126.471161	83.64	10577.59	28.82%	34.78%	5.96%	$ 2,927.27	$ 7,650.32	$ 10,577.59	
	149944			**Totals**	665	36697.83	100.000%	1.000	0.00%	$23,272.61	$ 13,425.21	$ 36,697.83	**$ 440,373.92**

Total Rev $ 440,373.92

376236

Additional revenue from rate change **$ 64,137.92**

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
				Total Rev		#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

			Revenue
Residential	665	Residential Sewer Base	54
Commercial	0	Commercial Sewer Base	0
Total	665	Residential Usage %	$ 44,037.39
		Commercial Usage %	#DIV/0!
		Annual	#DIV/0!

APPENDIX B

Base Rate $ 35.00
Usage Rate per 1000 3

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	35	35	198.75	6956.25	17.66%	14.95%	-2.72%	$ 6,956.25	$ -	$ 6,956.25	
Under 1000	576	1.727318832	35	36.72731883	36.00	1322.18	3.36%	2.90%	-0.46%	$ 1,260.00	$ 62.18	$ 1,322.18	
1001-2000	1640	4.919679773	35	39.91967977	38.09	1520.58	3.86%	3.45%	**-0.42%**	$ 1,333.18	$ 187.40	$ 1,520.58	
2001-3000	2679	8.038278782	35	43.03827878	40.27	1733.27	4.40%	4.03%	**-0.37%**	$ 1,409.55	$ 323.72	$ 1,733.27	
3001-4000	3548	10.64413786	35	45.64413786	40.27	1838.21	4.67%	4.36%	-0.31%	$ 1,409.55	$ 428.67	$ 1,838.21	
4001-5000	4603	13.81046094	35	48.81046094	34.45	1681.74	4.27%	4.07%	-0.20%	$ 1,205.91	$ 475.83	$ 1,681.74	
5001-6000	5622	16.86486813	35	51.86486813	35.18	1824.70	4.63%	4.49%	-0.15%	$ 1,231.36	$ 593.34	$ 1,824.70	
6001-7000	6528	19.58415343	35	54.58415343	24.27	1324.91	3.36%	3.30%	-0.06%	$ 849.55	$ 475.36	$ 1,324.91	
7001-8000	7630	22.89115358	35	57.89115358	21.82	1263.08	3.21%	3.19%	-0.02%	$ 763.64	$ 499.44	$ 1,263.08	
8001-9000	8610	25.8285984	35	60.8285984	17.73	1078.33	2.74%	2.75%	**0.02%**	$ 620.45	$ 457.87	$ 1,078.33	
9001-10000	9421	28.26374152	35	63.26374152	10.64	672.90	1.71%	1.73%	**0.02%**	$ 372.27	$ 300.62	$ 672.90	
10001-11000	10515	31.54542852	35	66.54542852	21.73	1445.85	3.67%	3.76%	**0.09%**	$ 760.45	$ 685.40	$ 1,445.85	
11001-12000	11504	34.51200967	35	69.51200967	14.82	1030.04	2.62%	2.70%	**0.09%**	$ 518.64	$ 511.41	$ 1,030.04	
12001-13000	12601	37.8041372	35	72.8041372	10.45	761.13	1.93%	2.01%	**0.08%**	$ 365.91	$ 395.23	$ 761.13	
13001-14000	13434	40.30336189	35	75.30336189	20.45	1540.30	3.91%	4.10%	**0.19%**	$ 715.91	$ 824.39	$ 1,540.30	
14001-15000	14443	43.32934508	35	78.32934508	16.36	1281.75	3.25%	3.43%	**0.18%**	$ 572.73	$ 709.03	$ 1,281.75	
High Users	36588	109.7653931	35	144.7653931	83.64	12107.65	30.74%	34.78%	4.04%	$ 2,927.27	$ 9,180.38	$ 12,107.65	
	149944			**Totals**	665	39382.87	100.000%	1.000	0.00%	$23,272.61	$ 16,110.26	$ 39,382.87	**$ 472,594.43**

Total Rev $ 472,594.43

Additional revenue from rate change **$ 96,358.43**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 47,259.44
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate $ 35.00
Usage Rate per 1000 3.5

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	35	35	198.75	6956.25	16.54%	14.95%	-1.59%	$ 6,956.25	$ -	$ 6,956.25	
Under 1000	576	2.015205304	35	37.0152053	36.00	1332.55	3.17%	2.90%	-0.27%	$ 1,260.00	$ 72.55	$ 1,332.55	
1001-2000	1640	5.739626401	35	40.7396264	38.09	1551.81	3.69%	3.45%	**-0.24%**	$ 1,333.18	$ 218.63	$ 1,551.81	
2001-3000	2679	9.377991912	35	44.37799191	40.27	1787.22	4.25%	4.03%	**-0.22%**	$ 1,409.55	$ 377.68	$ 1,787.22	
3001-4000	3548	12.41816084	35	47.41816084	40.27	1909.66	4.54%	4.36%	-0.18%	$ 1,409.55	$ 500.11	$ 1,909.66	
4001-5000	4603	16.11220443	35	51.11220443	34.45	1761.05	4.19%	4.07%	-0.12%	$ 1,205.91	$ 555.14	$ 1,761.05	
5001-6000	5622	19.67567948	35	54.67567948	35.18	1923.59	4.57%	4.49%	-0.09%	$ 1,231.36	$ 692.23	$ 1,923.59	
6001-7000	6528	22.848179	35	57.848179	24.27	1404.13	3.34%	3.30%	-0.04%	$ 849.55	$ 554.59	$ 1,404.13	
7001-8000	7630	26.70634584	35	61.70634584	21.82	1346.32	3.20%	3.19%	-0.01%	$ 763.64	$ 582.68	$ 1,346.32	
8001-9000	8610	30.1333648	35	65.1333648	17.73	1154.64	2.74%	2.75%	**0.01%**	$ 620.45	$ 534.18	$ 1,154.64	
9001-10000	9421	32.9743651	35	67.9743651	10.64	723.00	1.72%	1.73%	**0.01%**	$ 372.27	$ 350.73	$ 723.00	
10001-11000	10515	36.80299994	35	71.80299994	21.73	1560.08	3.71%	3.76%	**0.05%**	$ 760.45	$ 799.63	$ 1,560.08	
11001-12000	11504	40.26401129	35	75.26401129	14.82	1115.28	2.65%	2.70%	**0.05%**	$ 518.64	$ 596.64	$ 1,115.28	
12001-13000	12601	44.10482673	35	79.10482673	10.45	827.01	1.97%	2.01%	**0.05%**	$ 365.91	$ 461.10	$ 827.01	
13001-14000	13434	47.02058887	35	82.02058887	20.45	1677.69	3.99%	4.10%	**0.11%**	$ 715.91	$ 961.78	$ 1,677.69	
14001-15000	14443	50.55090259	35	85.55090259	16.36	1399.92	3.33%	3.43%	**0.10%**	$ 572.73	$ 827.20	$ 1,399.92	
High Users	36588	128.0596253	35	163.0596253	83.64	13637.71	32.42%	34.78%	2.36%	$ 2,927.27	$ 10,710.44	$ 13,637.71	
	149944			**Totals**	665	42067.91	100.000%	1.000	0.00%	$23,272.61	$ 18,795.30	$ 42,067.91	**$ 504,814.95**

Total Rev $ 504,814.95

Additional revenue from rate change **$ 128,578.95**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 50,481.49
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate $ 35.00
Usage Rate per 1000 4

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	35	35	198.75	6956.25	15.54%	14.95%	-0.60%	$ 6,956.25	$ -	$ 6,956.25	
Under 1000	576	2.303091776	35	37.30309178	36.00	1342.91	3.00%	2.90%	-0.10%	$ 1,260.00	$ 82.91	$ 1,342.91	
1001-2000	1640	6.55957303	35	41.55957303	38.09	1583.04	3.54%	3.45%	**-0.09%**	$ 1,333.18	$ 249.86	$ 1,583.04	
2001-3000	2679	10.71770504	35	45.71770504	40.27	1841.18	4.11%	4.03%	**-0.08%**	$ 1,409.55	$ 431.63	$ 1,841.18	
3001-4000	3548	14.19218382	35	49.19218382	40.27	1981.10	4.43%	4.36%	-0.07%	$ 1,409.55	$ 571.56	$ 1,981.10	
4001-5000	4603	18.41394791	35	53.41394791	34.45	1840.35	4.11%	4.07%	-0.04%	$ 1,205.91	$ 634.44	$ 1,840.35	
5001-6000	5622	22.48649084	35	57.48649084	35.18	2022.48	4.52%	4.49%	-0.03%	$ 1,231.36	$ 791.12	$ 2,022.48	
6001-7000	6528	26.11220457	35	61.11220457	24.27	1483.36	3.31%	3.30%	-0.01%	$ 849.55	$ 633.81	$ 1,483.36	
7001-8000	7630	30.52153811	35	65.52153811	21.82	1429.56	3.19%	3.19%	0.00%	$ 763.64	$ 665.92	$ 1,429.56	
8001-9000	8610	34.4381312	35	69.4381312	17.73	1230.95	2.75%	2.75%	**0.00%**	$ 620.45	$ 610.49	$ 1,230.95	
9001-10000	9421	37.68498869	35	72.68498869	10.64	773.10	1.73%	1.73%	**0.01%**	$ 372.27	$ 400.83	$ 773.10	
10001-11000	10515	42.06057136	35	77.06057136	21.73	1674.32	3.74%	3.76%	**0.02%**	$ 760.45	$ 913.86	$ 1,674.32	
11001-12000	11504	46.0160129	35	81.0160129	14.82	1200.51	2.68%	2.70%	**0.02%**	$ 518.64	$ 681.87	$ 1,200.51	
12001-13000	12601	50.40551626	35	85.40551626	10.45	892.88	2.00%	2.01%	**0.02%**	$ 365.91	$ 526.97	$ 892.88	
13001-14000	13434	53.73781586	35	88.73781586	20.45	1815.09	4.06%	4.10%	**0.04%**	$ 715.91	$ 1,099.18	$ 1,815.09	
14001-15000	14443	57.77246011	35	92.77246011	16.36	1518.09	3.39%	3.43%	**0.04%**	$ 572.73	$ 945.37	$ 1,518.09	
High Users	36588	146.3538575	35	181.3538575	83.64	15167.78	33.89%	34.78%	0.89%	$ 2,927.27	$ 12,240.50	$ 15,167.78	
	149944			**Totals**	665	44752.95	100.000%	1.000	0.00%	$23,272.61	$ 21,480.34	$ 44,752.95	**$ 537,035.46**

Total Rev $ 537,035.46

Additional revenue from rate change **$ 160,799.46**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
				Total Rev	#DIV/0!								**#DIV/0!**	317261.94

#DIV/0!

			Revenue
Residential	665	Residential Sewer Base	54
Commercial	0	Commercial Sewer Base	0
Total	665	Residential Usage %	$ 53,703.55
		Commercial Usage %	#DIV/0!
		Annual	#DIV/0!

APPENDIX B

Base Rate $ 35.00
Usage Rate per 1000 4.5

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	35	35	198.75	6956.25	14.66%	14.95%	0.28%	$ 6,956.25	$ -	$ 6,956.25	
Under 1000	576	2.590978248	35	37.59097825	36.00	1353.28	2.85%	2.90%	0.05%	$ 1,260.00	$ 93.28	$ 1,353.28	
1001-2000	1640	7.379519659	35	42.37951966	38.09	1614.27	3.40%	3.45%	**0.04%**	$ 1,333.18	$ 281.09	$ 1,614.27	
2001-3000	2679	12.05741817	35	47.05741817	40.27	1895.13	3.99%	4.03%	**0.04%**	$ 1,409.55	$ 485.59	$ 1,895.13	
3001-4000	3548	15.9662068	35	50.9662068	40.27	2052.55	4.33%	4.36%	0.03%	$ 1,409.55	$ 643.00	$ 2,052.55	
4001-5000	4603	20.7156914	35	55.7156914	34.45	1919.66	4.05%	4.07%	0.02%	$ 1,205.91	$ 713.75	$ 1,919.66	
5001-6000	5622	25.29730219	35	60.29730219	35.18	2121.37	4.47%	4.49%	0.02%	$ 1,231.36	$ 890.01	$ 2,121.37	
6001-7000	6528	29.37623014	35	64.37623014	24.27	1562.59	3.29%	3.30%	0.01%	$ 849.55	$ 713.04	$ 1,562.59	
7001-8000	7630	34.33673037	35	69.33673037	21.82	1512.80	3.19%	3.19%	0.00%	$ 763.64	$ 749.17	$ 1,512.80	
8001-9000	8610	38.7428976	35	73.7428976	17.73	1307.26	2.76%	2.75%	**0.00%**	$ 620.45	$ 686.81	$ 1,307.26	
9001-10000	9421	42.39561227	35	77.39561227	10.64	823.21	1.74%	1.73%	**0.00%**	$ 372.27	$ 450.94	$ 823.21	
10001-11000	10515	47.31814279	35	82.31814279	21.73	1788.55	3.77%	3.76%	**-0.01%**	$ 760.45	$ 1,028.09	$ 1,788.55	
11001-12000	11504	51.76801451	35	86.76801451	14.82	1285.74	2.71%	2.70%	**-0.01%**	$ 518.64	$ 767.11	$ 1,285.74	
12001-13000	12601	56.7062058	35	91.7062058	10.45	958.75	2.02%	2.01%	**-0.01%**	$ 365.91	$ 592.84	$ 958.75	
13001-14000	13434	60.45504284	35	95.45504284	20.45	1952.49	4.12%	4.10%	**-0.02%**	$ 715.91	$ 1,236.58	$ 1,952.49	
14001-15000	14443	64.99401762	35	99.99401762	16.36	1636.27	3.45%	3.43%	**-0.02%**	$ 572.73	$ 1,063.54	$ 1,636.27	
High Users	36588	164.6480897	35	199.6480897	83.64	16697.84	35.20%	34.78%	-0.42%	$ 2,927.27	$ 13,770.57	$ 16,697.84	
	149944			**Totals**	665	47438.00	100.000%	1.000	0.00%	$23,272.61	$ 24,165.38	$ 47,438.00	**$ 569,255.97**

Total Rev $ 569,255.97

Additional revenue from rate change **$ 193,019.97**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

				Revenue
Residential	665	Residential Sewer Base		54
Commercial	0	Commercial Sewer Base		0
Total	665	Residential Usage %		$ 56,925.60
		Commercial Usage %		#DIV/0!
			Annual	#DIV/0!

APPENDIX B

Base Rate	$ 35.00	
Usage Rate per 1000	5	

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	35	35	198.75	6956.25	13.88%	14.95%	1.07%	$ 6,956.25	$ -	$ 6,956.25	
Under 1000	576	2.87886472	35	37.87886472	36.00	1363.64	2.72%	2.90%	0.18%	$ 1,260.00	$ 103.64	$ 1,363.64	
1001-2000	1640	8.199466288	35	43.19946629	38.09	1645.51	3.28%	3.45%	**0.16%**	$ 1,333.18	$ 312.33	$ 1,645.51	
2001-3000	2679	13.3971313	35	48.3971313	40.27	1949.08	3.89%	4.03%	**0.14%**	$ 1,409.55	$ 539.54	$ 1,949.08	
3001-4000	3548	17.74022977	35	52.74022977	40.27	2123.99	4.24%	4.36%	0.12%	$ 1,409.55	$ 714.45	$ 2,123.99	
4001-5000	4603	23.01743489	35	58.01743489	34.45	1998.96	3.99%	4.07%	0.08%	$ 1,205.91	$ 793.06	$ 1,998.96	
5001-6000	5622	28.10811354	35	63.10811354	35.18	2220.26	4.43%	4.49%	0.06%	$ 1,231.36	$ 988.89	$ 2,220.26	
6001-7000	6528	32.64025571	35	67.64025571	24.27	1641.81	3.28%	3.30%	0.02%	$ 849.55	$ 792.27	$ 1,641.81	
7001-8000	7630	38.15192264	35	73.15192264	21.82	1596.04	3.18%	3.19%	0.01%	$ 763.64	$ 832.41	$ 1,596.04	
8001-9000	8610	43.047664	35	78.047664	17.73	1383.57	2.76%	2.75%	**-0.01%**	$ 620.45	$ 763.12	$ 1,383.57	
9001-10000	9421	47.10623586	35	82.10623586	10.64	873.31	1.74%	1.73%	**-0.01%**	$ 372.27	$ 501.04	$ 873.31	
10001-11000	10515	52.57571421	35	87.57571421	21.73	1902.78	3.80%	3.76%	**-0.04%**	$ 760.45	$ 1,142.33	$ 1,902.78	
11001-12000	11504	57.52001612	35	92.52001612	14.82	1370.98	2.74%	2.70%	**-0.03%**	$ 518.64	$ 852.34	$ 1,370.98	
12001-13000	12601	63.00689533	35	98.00689533	10.45	1024.62	2.04%	2.01%	**-0.03%**	$ 365.91	$ 658.71	$ 1,024.62	
13001-14000	13434	67.17226982	35	102.1722698	20.45	2089.89	4.17%	4.10%	**-0.07%**	$ 715.91	$ 1,373.98	$ 2,089.89	
14001-15000	14443	72.21557513	35	107.2155751	16.36	1754.44	3.50%	3.43%	**-0.07%**	$ 572.73	$ 1,181.71	$ 1,754.44	
High Users	36588	182.9423219	35	217.9423219	83.64	18227.90	36.37%	34.78%	-1.58%	$ 2,927.27	$ 15,300.63	$ 18,227.90	
	149944			**Totals**	665	50123.04	100.000%	1.000	0.00%	$23,272.61	$ 26,850.43	$ 50,123.04	**$ 601,476.48**

Total Rev $ 601,476.48

Additional revenue from rate change **$ 225,240.48**

376236

Base Rate	$ 31.00	
Usage Rate per 1000	$ 3.50	

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

			Revenue
Residential	665	Residential Sewer Base	54
Commercial	0	Commercial Sewer Base	0
Total	665	Residential Usage %	$ 60,147.65
		Commercial Usage %	#DIV/0!
		Annual	#DIV/0!

APPENDIX B

Base Rate $ 35.00
Usage Rate per 1000 5.5

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	35	35	198.75	6956.25	13.17%	14.95%	1.77%	$ 6,956.25	$ -	$ 6,956.25	
Under 1000	576	3.166751192	35	38.16675119	36.00	1374.00	2.60%	2.90%	0.30%	$ 1,260.00	$ 114.00	$ 1,374.00	
1001-2000	1640	9.019412916	35	44.01941292	38.09	1676.74	3.18%	3.45%	**0.27%**	$ 1,333.18	$ 343.56	$ 1,676.74	
2001-3000	2679	14.73684443	35	49.73684443	40.27	2003.04	3.79%	4.03%	**0.24%**	$ 1,409.55	$ 593.49	$ 2,003.04	
3001-4000	3548	19.51425275	35	54.51425275	40.27	2195.44	4.16%	4.36%	0.20%	$ 1,409.55	$ 785.89	$ 2,195.44	
4001-5000	4603	25.31917838	35	60.31917838	34.45	2078.27	3.94%	4.07%	0.13%	$ 1,205.91	$ 872.36	$ 2,078.27	
5001-6000	5622	30.9189249	35	65.9189249	35.18	2319.15	4.39%	4.49%	0.10%	$ 1,231.36	$ 1,087.78	$ 2,319.15	
6001-7000	6528	35.90428128	35	70.90428128	24.27	1721.04	3.26%	3.30%	0.04%	$ 849.55	$ 871.49	$ 1,721.04	
7001-8000	7630	41.9671149	35	76.9671149	21.82	1679.28	3.18%	3.19%	0.01%	$ 763.64	$ 915.65	$ 1,679.28	
8001-9000	8610	47.3524304	35	82.3524304	17.73	1459.88	2.76%	2.75%	**-0.01%**	$ 620.45	$ 839.43	$ 1,459.88	
9001-10000	9421	51.81685944	35	86.81685944	10.64	923.42	1.75%	1.73%	**-0.02%**	$ 372.27	$ 551.14	$ 923.42	
10001-11000	10515	57.83328563	35	92.83328563	21.73	2017.01	3.82%	3.76%	**-0.06%**	$ 760.45	$ 1,256.56	$ 2,017.01	
11001-12000	11504	63.27201774	35	98.27201774	14.82	1456.21	2.76%	2.70%	**-0.06%**	$ 518.64	$ 937.58	$ 1,456.21	
12001-13000	12601	69.30758486	35	104.3075849	10.45	1090.49	2.07%	2.01%	**-0.05%**	$ 365.91	$ 724.58	$ 1,090.49	
13001-14000	13434	73.8894968	35	108.8894968	20.45	2227.29	4.22%	4.10%	**-0.12%**	$ 715.91	$ 1,511.38	$ 2,227.29	
14001-15000	14443	79.43713264	35	114.4371326	16.36	1872.61	3.55%	3.43%	**-0.12%**	$ 572.73	$ 1,299.88	$ 1,872.61	
High Users	36588	201.2365541	35	236.2365541	83.64	19757.97	37.41%	34.78%	-2.63%	$ 2,927.27	$ 16,830.69	$ 19,757.97	
	149944			**Totals**	665	52808.08	100.000%	1.000	0.00%	$23,272.61	$ 29,535.47	$ 52,808.08	**$ 633,696.99**

Total Rev $ 633,696.99

Additional revenue from rate change **$ 257,460.99**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

			Revenue
Residential	665	Residential Sewer Base	54
Commercial	0	Commercial Sewer Base	0
Total	665	Residential Usage %	$ 63,369.70
		Commercial Usage %	#DIV/0!
		Annual	#DIV/0!

APPENDIX B

Base Rate $ 35.00
Usage Rate per 1000 6

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income	
0	0	0	35	35	198.75	6956.25	12.54%	14.95%	2.41%	$ 6,956.25	$ -	$ 6,956.25	
Under 1000	576	3.454637664	35	38.45463766	36.00	1384.37	2.49%	2.90%	0.41%	$ 1,260.00	$ 124.37	$ 1,384.37	
1001-2000	1640	9.839359545	35	44.83935955	38.09	1707.97	3.08%	3.45%	**0.37%**	$ 1,333.18	$ 374.79	$ 1,707.97	
2001-3000	2679	16.07655756	35	51.07655756	40.27	2056.99	3.71%	4.03%	**0.33%**	$ 1,409.55	$ 647.45	$ 2,056.99	
3001-4000	3548	21.28827573	35	56.28827573	40.27	2266.88	4.08%	4.36%	0.27%	$ 1,409.55	$ 857.34	$ 2,266.88	
4001-5000	4603	27.62092187	35	62.62092187	34.45	2157.58	3.89%	4.07%	0.18%	$ 1,205.91	$ 951.67	$ 2,157.58	
5001-6000	5622	33.72973625	35	68.72973625	35.18	2418.04	4.36%	4.49%	0.13%	$ 1,231.36	$ 1,186.67	$ 2,418.04	
6001-7000	6528	39.16830686	35	74.16830686	24.27	1800.27	3.24%	3.30%	0.06%	$ 849.55	$ 950.72	$ 1,800.27	
7001-8000	7630	45.78230716	35	80.78230716	21.82	1762.52	3.18%	3.19%	0.01%	$ 763.64	$ 998.89	$ 1,762.52	
8001-9000	8610	51.6571968	35	86.6571968	17.73	1536.20	2.77%	2.75%	**-0.01%**	$ 620.45	$ 915.74	$ 1,536.20	
9001-10000	9421	56.52748303	35	91.52748303	10.64	973.52	1.75%	1.73%	**-0.02%**	$ 372.27	$ 601.25	$ 973.52	
10001-11000	10515	63.09085705	35	98.09085705	21.73	2131.25	3.84%	3.76%	**-0.08%**	$ 760.45	$ 1,370.79	$ 2,131.25	
11001-12000	11504	69.02401935	35	104.0240193	14.82	1541.45	2.78%	2.70%	**-0.08%**	$ 518.64	$ 1,022.81	$ 1,541.45	
12001-13000	12601	75.6082744	35	110.6082744	10.45	1156.36	2.08%	2.01%	**-0.07%**	$ 365.91	$ 790.45	$ 1,156.36	
13001-14000	13434	80.60672378	35	115.6067238	20.45	2364.68	4.26%	4.10%	**-0.16%**	$ 715.91	$ 1,648.77	$ 2,364.68	
14001-15000	14443	86.65869016	35	121.6586902	16.36	1990.78	3.59%	3.43%	**-0.16%**	$ 572.73	$ 1,418.05	$ 1,990.78	
High Users	36588	219.5307863	35	254.5307863	83.64	21288.03	38.36%	34.78%	-3.58%	$ 2,927.27	$ 18,360.76	$ 21,288.03	
	149944			**Totals**	665	55493.13	100.000%	1.000	0.00%	$23,272.61	$ 32,220.51	$ 55,493.13	**$ 665,917.50**

Total Rev $ 665,917.50

Additional revenue from rate change **$ 289,681.50**

376236

Base Rate $ 31.00
Usage Rate per 1000 $ 3.50

User Class	Average Water Use	Volume Charge	Base Rate	Cost (b)	Average # of Customers ©	Total Average Revenue By Use Class (d)	% of Total Average Revenue (e)	Target Revenue (f)	- 2 to +2 Equity	Projected Base Rate	Projected Volume Charge	Projected Monthly Income		
0	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
Under 1000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
1001-2000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
2001-3000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
3001-4000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
4001-5000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	$ -	$ -	$ -		
5001-6000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
6001-7000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
7001-8000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
8001-9000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
9001-10000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
10001-11000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
11001-12000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
12001-13000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
13001-14000	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	#DIV/0!	#DIV/0!		
14001-15000	0	0	31	31	0.00	0.00	#DIV/0!	#DIV/0!	**#DIV/0!**	$ -	$ -	$ -		
High Users	#DIV/0!	#DIV/0!	31	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!		
	#DIV/0!			**Totals**	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ -	#DIV/0!	#DIV/0!	**#DIV/0!**	36179.66
					Total Rev	#DIV/0!							**#DIV/0!**	317261.94

#DIV/0!

			Revenue
Residential	665	Residential Sewer Base	54
Commercial	0	Commercial Sewer Base	0
Total	665	Residential Usage %	$ 66,591.75
		Commercial Usage %	#DIV/0!
		Annual	#DIV/0!

Appendix C

METER SIZE	AVERAGE RATES	ALPINE VS AVG RATES/Meter size	Meters sizes and rates							
			3/4	1	1 1/2	2	3	4	Meter size	
0.75	$ 31.71	$ (0.71)								
1	$ 41.99	$ (10.99)								
1.5	$ 69.03	$ (38.03)	488	140	1	21		1	651	Total Meters
2	$ 112.00	$ (81.00)	$ 31.00	$ 43.00	$ 66.00	$ 111.00	$ -	$ 341.00		
3	$ 252.81	$ (221.81)	$ 15,128.00	$ 6,020.00	$ 66.00	$ 2,331.00	$ -	$ 341.00	$ 23,886.00	
4	$ 361.87	$ (330.87)							$ 20,181.00	
5	$ 344.73	$ (313.73)							$ 3,705.00	
6	$ 785.50	$ (754.50)		$ 1,680.00	$ 35.00	$ 1,680.00		$ 310.00	$ 3,705.00	Increased rate revenue per month
7	$ 645.00	$ (614.00)							$ 44,460.00	Increased rate revenue per year
8	$ 1,143.08	$ (1,112.08)								