



Date: October 20, 2026

Department: Administration

Presenter: Monica Chenault, Clerk/Treasurer

Subject: Ratification of Addendum No. 1 to Wastewater Treatment Facility Fee Agreement

Purpose:

To request that the Town Council ratify Addendum No. 1 to the Wastewater Treatment Facility Fee Agreement between the Town of Alpine and GET DOWN, LLC, doing business as Melvin Brewing Company.

Background:

The Town and Melvin Brewing entered into a Wastewater Treatment Facility Fee Agreement effective March 19, 2024. The Agreement requires Melvin Brewing to pay the Town a monthly Wastewater Fee of \$12,000.

Addendum No. 1 extends the Agreement through June 30, 2027. Melvin Brewing will continue paying \$12,000 per month through and including the payment due June 10, 2027. All other terms of the Agreement, including the late-payment provisions, remain in effect.

Town Attorney James Sanderson advised that the Mayor could sign the Addendum subject to later ratification by Council or wait for Council authorization before signing. He recommended that the Mayor sign the Addendum first so the extension could be completed promptly and Get Down would remain obligated to pay the \$12,000 monthly fee after the existing deadline.

Mayor Green and Get Down have signed the Addendum. The Mayor's signature is subject to ratification by the Town Council.

Alternatives:

Option A — Ratify Addendum No. 1

- **Benefits Include:** Continues the \$12,000 monthly Wastewater Fee through June 2027 and keeps the remaining terms of the Agreement in effect.
- **Challenges Include:** Continues the Town's obligations under the Agreement through June 30, 2027.



Option B — Do Not Ratify Addendum No. 1

- Benefits Include: Does not extend the Town's obligations under the Agreement.
- Challenges Include: Melvin Brewing's monthly sewer bill would decrease to \$3,780, based on 56 ERUs at the current base rate of \$67.50 per ERU. This would reduce Wastewater Fund revenue by \$8,220 per month.

Fiscal Impact:

Ratification will continue the Town's receipt of the \$12,000 monthly Wastewater Fee through the payment due June 10, 2027.

If the Addendum is not ratified, Melvin Brewing's monthly sewer bill would be \$3,780, resulting in a monthly revenue reduction of \$8,220.

Strategic or Community Impact:

The extension will maintain the current Wastewater Fee while the Town develops wastewater rates that account for flow, wastewater strength, loading, demand, and other impacts on the wastewater treatment system.

Key Questions:

1. Does Council wish to continue the \$12,000 monthly Wastewater Fee through June 2027?
2. Does Council wish to ratify the Mayor's execution of Addendum No. 1?

Suggested Motion:

I move to ratify Addendum No. 1 to the Wastewater Treatment Facility Fee Agreement between the Town of Alpine and GET DOWN, LLC, doing business as Melvin Brewing Company, extending the Agreement through June 30, 2027.

Attachment:

1. Addendum No. 1 to Wastewater Treatment Facility Fee Agreement