

Event	Total Expense		Net Budgeted		Grant Income
	Budget	Donations/Income	Expense		
Jubilee	\$ 19,000.00	\$ 9,000.00	\$ 10,000.00	\$ 8,000.00	
Easter	\$ 2,000.00	\$ 500.00	\$ 1,500.00		
Spring Clean Up	\$ 1,500.00	\$ -	\$ 1,500.00		
4th of July	\$ 19,000.00	\$ 500.00	\$ 18,500.00		
Pumpkin Patch	\$ 1,800.00	\$ 300.00	\$ 1,500.00		
Trunk or Treat	\$ 500.00	\$ -	\$ 500.00		
Santa	\$ 1,825.00	\$ 325.00	\$ 1,500.00		
Christmas Lights	\$ 4,500.00	\$ -	\$ 4,500.00		\$2500.00 LIGHTS - \$2000.00 RENTAL
Music Series	\$ 20,000.00	\$ 18,500.00	\$ 1,500.00	\$ 16,000.00	
Events budget	\$ 70,125.00	\$ 29,125.00	\$ 41,000.00		
		\$ 16,000.00	Grant		
		\$ 13,125.00	Contributions		
Mountain Days Budget	\$ 16,000.00	\$ 16,000.00	\$ -		