

FUND	DEPARTMENT	PROJECT NAME	BUDGET
General	Facilities	Heating & Air	\$ 50,000.00
General	Streets: Snow	Snow Removal	
Water	Field Ops	Well House Generator	\$200,000.00
Water	Field Ops	Mega Well	\$ 80,000.00
Wastewater	Collections	Mobile Generator	\$ 45,000.00
Wastewater	WWTP	Blower Replacement	\$ 20,000.00
Wastewater	Collections	Replacement Pump	\$ 25,000.00
Wastewater	WWTP	Lighting Project	\$ 10,000.00

NOTES

Sell backhoe and Mac Truck

Planning & Design

Cost Summary:

\$42,879.00 = Generator

\$21,600.00 = Installation

\$2,550.00 = Enclosure fence (not accounted for, 170' x \$15/ft)

\$67,029.00 = Total Cost (Received from CoVelop)

This project will pay for itself in 3 years