

Fee Proposal

The following fee estimate is based on the scope presented but can be modified to fit the Town of Alpine's budget as needed.



Project Start and Kick Off

\$4,895

- ▶ Project set up, Kick off meeting, Prepare Public Engagement Plan, Site Visit (39 hrs)



Outreach

\$34,682

- ▶ Convene CAC and TAC, Project Website, Online survey set up and data tracking, 2 Open Houses, Meeting Prep, Media and Promotion, Results analysis, Engagement Summary Report (245 hrs)



Master Plan (745 hrs)

\$89,500

Additions

\$30,005

- ▶ Demographic Analysis \$5,655
 - ▶ Infrastructure Inventory \$39,470
- ▶ Future Land Use Map \$7,670
- ▶ Cost of Community Services Analysis \$4,050
- ▶ Needs Gap Analysis \$7,080
 - ▶ Recommended Projects List \$21,180
 - ▶ Zoning Policy Strategy \$4,125
- ▶ Housing and Economic Development Strategies \$5,550
 - ▶ Intro, Design, Formatting, QC, PM, etc. \$24,725



Reimbursed Expenses

\$1,056

- ▶ Gas, Website and Survey Platform

Total \$159,082

Base Scope Total \$129,077

Harmony is based in Jackson, Wyoming, and Driggs, Idaho, making travel to Alpine easy and reliable. Our small, nimble team communicates efficiently, enabling us to cut project management costs, increase the speed of production, and increase our capacity for responsiveness as projects evolve.