

| Sunrise | | | | | | |
|---|-------------------|------------------|-----------------------------|------------|-------------|----------------|
| Alpine Comprehensive Plan - Amended Budget | | | | | | |
| | Labor Total Hours | Labor Total Fee | Planner V - Project Manager | Planner IV | GIS Tech II | Total |
| Remaining Analysis for General Plans | | | | | | \$1,530 |
| Review of Updated Plans & Studies | 10 | \$ 1,530 | | 10 | | |
| Community Engagement | | | | | | \$2,648 |
| Stakeholder Committee Meetings (1 in person*; 1 online) | 12 | \$ 1,836 | | 12 | | |
| Open House* | 6 | \$ 812 | | 4 | 2 | |
| Comprehensive Plan Completion | | | | | | \$9,168 |
| Project Maps | 8 | \$ 906 | | 2 | 6 | |
| Review & Update Goals | 27 | \$ 4,131 | | 27 | | |
| Final Draft | 27 | \$ 4,131 | | 27 | | |
| General Plan Adoption | | | | | | \$2,448 |
| Public Hearing Preparation and Review | 4 | \$ 612 | | 4 | | |
| Planning Commission Review (Attend in person*) | 10 | \$ 1,530 | | 10 | | |
| City Council Review (Attend online) | 2 | \$ 306 | | 2 | | |
| Project Administration | | | | | | \$358 |
| Project Administration | 2 | \$ 358 | 2 | | | |
| Total Labor Hours | 108 | | | | | |
| Total Labor Cost | | \$ 16,152 | | | | |
| Direct Costs | | | | | | |
| Travel Expenses (2 trips*) | | \$ 1,000 | | | | |
| Printing | | \$ 150 | | | | |
| Total | | \$ 17,302 | | | | |

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|-------------|-----------|
| Planner V | \$ 179.00 |
| Planner IV | \$ 153.00 |
| GIS Tech II | \$ 100.00 |