

*Data provided by King County, subject to change.

FAC Allocation Table*

2024 Fixed Annual Charge **\$22,614,181** Estimated Commercial
 2024 Per Ton FAC: **\$34.44**

Commercial Hauler	2020 - Tons	2021 - Tons	2022 - Tons
Republic	212,141	219,274	220,303
WM	252,874	259,892	268,126
Recology	121,628	128,549	136,624
Republic - Renton*	42,383	43,937	45,804
City of Enumclaw*	5,371	5,810	5,845
Town of Skykomish*	116	103	86
Waste Connections*	2,808	2,842	2,820
Total	637,323	660,407	679,608

*These hauler accounts serve only a single jurisdiction and do not need further allocation.

Allocations by Jurisdiction for Aggregated Haulers

Republic **\$7,330,641** Allocated FAC

Jurisdiction	2020 - Tons	2021 - Tons	2022 - Tons
Auburn	5,396	4,261	71
Beaux Arts	95	76	76
Bellevue	58,788	61,875	64,855
Black Diamond	1,620	1,982	2,059
Clyde Hill	966	952	911
Covington	8,315	8,698	8,945
Hunts Point	156	146	147
Issaquah	18	151	41
Kenmore	6,585	6,640	6,733
Kent	78,888	82,290	82,920
Lake Forest Park	3,304	3,320	3,403
Medina	950	960	976
Mercer Island	10	38	29
North Bend	4,149	4,444	4,363
Out of area	18	16	7
Out-of-Area	-	56	74
Sammamish	12,856	12,840	12,071
Sammamish Klahanie	2,819	2,761	2,713
Unincorporated - North	4,400	3,808	3,290
Unincorporated - South	27,176	28,086	29,020
Yarrow Point	290	283	250
Total	216,802	223,683	222,954

Waste Management

\$8,921,983 Allocated FAC

Jursidiction	2020 - Tons	2021 - Tons	2022 - Tons
Algona	1,656	2,174	2,246
Auburn	41,759	46,424	49,524
Bothell	2,481	904	616
Duvall	2,221	2,156	2,152
Federal Way	45,859	47,153	45,286
Kirkland	35,769	35,886	35,363
Newcastle	3,711	3,957	3,920
Normandy Park	2,166	2,240	2,109
Pacific	3,812	3,977	3,960
Redmond	31,588	31,771	31,099
Sammamish	126	80	19
Snoqualmie	4,966	4,820	4,662
Tukwila	27,399	28,334	28,194
Unincorporated - North	17,421	17,320	17,972
Unincorporated - South	25,321	25,883	23,507
Woodinville	12,826	11,520	10,051
Total	259,080	264,598	260,680

Recology

\$4,546,206 Allocated FAC

Jursidiction	2020 - Tons	2021 - Tons	2022 - Tons
Bothell	14,669	16,270	16,698
Burien	20,643	20,672	20,164
Carnation	899	806	844
Des Moines	12,648	12,684	12,921
Issaquah	17,713	17,899	18,382
Maple Valley	8,841	8,906	9,147
Mercer Island	6,693	6,730	6,565
SeaTac	21,201	24,428	29,917
Shoreline	18,225	18,124	18,948
Total	121,531	126,518	133,585

ial Tonnage - 2024

656,580

2020 - %	2021 - %	2022 - %
33.29%	33.20%	32.42%
39.68%	39.35%	39.45%
19.08%	19.47%	20.10%
6.65%	6.65%	6.74%
0.84%	0.88%	0.86%
0.02%	0.02%	0.01%
0.44%	0.43%	0.41%
100.00%	100.00%	100.00%

FAC Allocation	2024 Annual FAC
32.42%	\$7,330,641
39.45%	\$8,921,983
20.10%	\$4,546,206
6.74%	\$1,524,133
0.86%	\$194,500
0.01%	\$2,871
0.41%	\$93,847
100.00%	\$22,614,181

2020 - %	2021 - %	2022 - %
2.49%	1.91%	0.03%
0.04%	0.03%	0.03%
27.12%	27.66%	29.09%
0.75%	0.89%	0.92%
0.45%	0.43%	0.41%
3.84%	3.89%	4.01%
0.07%	0.07%	0.07%
0.01%	0.07%	0.02%
3.04%	2.97%	3.02%
36.39%	36.79%	37.19%
1.52%	1.48%	1.53%
0.44%	0.43%	0.44%
0.00%	0.02%	0.01%
1.91%	1.99%	1.96%
0.01%	0.01%	0.00%
0.00%	0.02%	0.03%
5.93%	5.74%	5.41%
1.30%	1.23%	1.22%
2.03%	1.70%	1.48%
12.54%	12.56%	13.02%
0.13%	0.13%	0.11%
100.00%	100.00%	100.00%

FAC Allocation	2024 Annual FAC
0.03%	\$2,325
0.03%	\$2,499
29.09%	\$2,132,409
0.92%	\$67,707
0.41%	\$29,941
4.01%	\$294,113
0.07%	\$4,844
0.02%	\$1,359
3.02%	\$221,370
37.19%	\$2,726,370
1.53%	\$111,891
0.44%	\$32,106
0.01%	\$946
1.96%	\$143,457
0.00%	\$225
0.03%	\$2,420
5.41%	\$396,903
1.22%	\$89,194
1.48%	\$108,184
13.02%	\$954,160
0.11%	\$8,217
100.00%	7,330,641

2020 - %	2021 - %	2022 - %
0.64%	0.82%	0.86%
16.12%	17.54%	19.00%
0.96%	0.34%	0.24%
0.86%	0.81%	0.83%
17.70%	17.82%	17.37%
13.81%	13.56%	13.57%
1.43%	1.50%	1.50%
0.84%	0.85%	0.81%
1.47%	1.50%	1.52%
12.19%	12.01%	11.93%
0.05%	0.03%	0.01%
1.92%	1.82%	1.79%
10.58%	10.71%	10.82%
6.72%	6.55%	6.89%
9.77%	9.78%	9.02%
4.95%	4.35%	3.86%
100%	100%	100%

FAC Allocation	2024 Annual FAC
0.86%	\$76,887
19.00%	\$1,694,985
0.24%	\$21,074
0.83%	\$73,642
17.37%	\$1,549,950
13.57%	\$1,210,325
1.50%	\$134,173
0.81%	\$72,197
1.52%	\$135,540
11.93%	\$1,064,378
0.01%	\$652
1.79%	\$159,552
10.82%	\$964,950
6.89%	\$615,120
9.02%	\$804,547
3.86%	\$344,011
100.00%	\$8,921,983

2020 - %	2021 - %	2022 - %
12.07%	12.86%	12.50%
16.99%	16.34%	15.09%
0.74%	0.64%	0.63%
10.41%	10.03%	9.67%
14.57%	14.15%	13.76%
7.27%	7.04%	6.85%
5.51%	5.32%	4.91%
17.44%	19.31%	22.40%
15.00%	14.33%	14.18%
100.00%	100.00%	100.00%

FAC Allocation	2024 Annual FAC
12.50%	\$568,268
15.09%	\$686,218
0.63%	\$28,734
9.67%	\$439,727
13.76%	\$625,584
6.85%	\$311,299
4.91%	\$223,408
22.40%	\$1,018,141
14.18%	\$644,827
100.00%	\$4,546,206

2024 Monthly Charge
\$610,886.8
\$743,498.6
\$378,850.5
\$127,011.1
\$16,208.3
\$239.3
\$7,820.6

2024 Est Tons	2024 FAC
212,838	7,330,641.50
259,041	8,921,982.92
131,995	4,546,205.87
44,252	1,524,133.29
5,647	194,499.51
83	2,871.23
2,725	93,846.69
656,580	22,614,181.00

Overall FAC %
6.74%
0.86%
0.01%
0.41%

2024 Monthly Charge
\$193.79
\$208.27
\$177,700.76
\$5,642.27
\$2,495.11
\$24,509.39
\$403.65
\$113.27
\$18,447.50
\$227,197.49
\$9,324.28
\$2,675.50
\$78.86
\$11,954.75
\$18.71
\$201.63
\$33,075.25
\$7,432.87
\$9,015.37
\$79,513.31
\$684.76

Overall FAC %
0.01%
0.01%
9.43%
0.30%
0.13%
1.30%
0.02%
0.01%
0.98%
12.06%
0.49%
0.14%
0.00%
0.63%
0.00%
0.01%
1.76%
0.39%
0.48%
4.22%
0.04%

2024 Est Tons	2024 FAC
259,041	8,921,983

2024 Monthly Charge
\$6,407.26
\$141,248.72
\$1,756.13
\$6,136.81
\$129,162.51
\$100,860.42
\$11,181.11
\$6,016.43
\$11,295.04
\$88,698.17
\$54.34
\$13,295.99
\$80,412.46
\$51,260.00
\$67,045.57
\$28,667.61

2024 Est Tons	2024 FAC
2,232	\$76,887.10
49,212	\$1,694,984.59
612	\$21,073.61
2,138	\$73,641.78
45,001	\$1,549,950.07
35,141	\$1,210,325.05
3,896	\$134,173.32
2,096	\$72,197.18
3,935	\$135,540.48
30,903	\$1,064,378.09
19	\$652.05
4,632	\$159,551.93
28,016	\$964,949.57
17,859	\$615,120.00
23,359	\$804,546.79
9,988	\$344,011.30

Overall FAC %
0.34%
7.50%
0.09%
0.33%
6.85%
5.35%
0.59%
0.32%
0.60%
4.71%
0.00%
0.71%
4.27%
2.72%
3.56%
1.52%

2024 Monthly Charge
\$47,355.69
\$57,184.86
\$2,394.48
\$36,643.89
\$52,131.96
\$25,941.61
\$18,617.37
\$84,845.05
\$53,735.58

Overall FAC %
2.51%
3.03%
0.13%
1.94%
2.77%
1.38%
0.99%
4.50%
2.85%

Current King County Solid Waste Division Proposal for 2024 Disposal Fees

Estimated per Ton Tip Fee:	\$150.83
2024 Allocated FAC for WM:	\$8,921,983
2024 Estimated Commercial Tonnage for WM:	259,041
City of Algona Estimated Commercial Tonnage:	2,232
Percentage Share of Estimated Commercial Tonnage:	0.86%
City Share of Fixed Charge for 2024:	\$76,887
2024 Fixed Annual Charge per ton equivalent:	\$34.44
<hr/> Composite Per Ton MSW Disposal Fee in 2024: <hr/>	<hr/> \$185.27 <hr/>
2023 Tip Fee	\$168.68
% Increase in the Composite Tip Fee	<u>9.8%</u>

City of Algona

Exhibit B

Service Rate Schedule

Sample Rates - King County FAC - Subject to change, Rates for illustrative purposes only.

Service component CPI increase to be revised at a later date per contract terms.

2022 Disposal	\$ 154.02		2023 Disposal	\$ 168.68	
2023 Disposal	\$ 168.68	9.518%	2024 Disposal	\$ 185.27	9.835%
B&O	1.75%		B&O	1.75%	
CPI	0.00%		CPI	0.00%	

	lbs./ <u>Customer</u>	<u>Rates Effective</u> 01/01/2023			<u>Rates Effective</u> 01/01/2024		
		<u>Disposal</u>	<u>Service</u>		<u>Disposal</u>	<u>Service</u>	
<u>Single Family Garbage Service*</u> (includes 1-64 gallon Recycle Cart, EOW service)							
35 gal. Cart 1x per month service	23.59	\$ 1.98	\$ 18.91	\$20.89	\$ 2.17	\$ 18.91	\$21.08
20 gal. Mini-cart weekly service	11.79	\$ 4.32	\$ 17.34	\$21.66	\$ 4.75	\$ 17.34	\$22.09
35 gal. Cart weekly service	18.87	\$ 6.91	\$ 25.88	\$32.79	\$ 7.60	\$ 25.88	\$33.48
64 gal. Cart weekly service	37.74	\$ 13.87	\$ 34.67	\$48.54	\$ 15.25	\$ 34.67	\$49.92
96 gal. Cart weekly service	56.61	\$ 20.82	\$ 38.76	\$59.58	\$ 22.90	\$ 38.76	\$61.66
Garbage Extras (32gal. Equivalent)	18.87	\$ 1.56	\$ 8.64	\$10.20	\$ 1.71	\$ 8.64	\$10.35
Extra Recycling Cart (64 gallon, contractor provided)				\$2.44			\$2.44
Cart Delivery Service (new, replacement or redelivered carts)				\$22.73			\$22.73
Carry-out/roll-out service				\$2.96			\$2.96
<u>Compostables Service (EOW Service)*</u>							
35, 64, or 96 gal. Cart (96 gal. default size)				\$11.77			\$11.77
Compostables Extras (32gal. Equivalent)				\$6.43			\$6.43
* Senior discount of 10% on the above rates							

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B&O	1.75%		B&O	1.75%
CPI	0.00%		CPI	0.00%

Customer	lbs./	Rates Effective 01/01/2023			Rates Effective 01/01/2024		
		Disposal	Service		Disposal	Service	
<u>Multi-Family & Commercial Permanent Garbage Service</u> (includes 2-96 gallon Recycle Carts, EOW service)							
35 gal. Cart weekly service */**	22.02	\$ 8.08	\$ 26.05	\$34.13	\$ 8.88	\$ 26.05	\$34.93
64 gal. Cart weekly service */**	40.27	\$ 14.80	\$ 27.55	\$42.35	\$ 16.28	\$ 27.55	\$43.83
96 gal. Cart weekly service */**	60.40	\$ 22.22	\$ 30.31	\$52.53	\$ 24.44	\$ 30.31	\$54.75
1 yard weekly service */**	127.10	\$ 46.79	\$ 98.27	\$145.06	\$ 51.47	\$ 98.27	\$149.74
1.5 yard weekly service */**	190.65	\$ 70.19	\$ 137.32	\$207.51	\$ 77.21	\$ 137.32	\$214.53
2 yard weekly service */**	254.20	\$ 93.61	\$ 184.10	\$277.71	\$ 102.97	\$ 184.10	\$287.07
3 yard weekly service */**	381.30	\$ 140.42	\$ 235.39	\$375.81	\$ 154.47	\$ 235.39	\$389.86
4 yard weekly service */**	508.40	\$ 187.23	\$ 306.93	\$494.16	\$ 205.96	\$ 306.93	\$512.89
6 yard weekly service */**	762.60	\$ 280.86	\$ 423.66	\$704.52	\$ 308.96	\$ 423.66	\$732.62
8 yard weekly service */**	1,016.80	\$ 374.48	\$ 533.58	\$908.06	\$ 411.95	\$ 533.58	\$945.53
* Extra Lift: Additional service on scheduled pickup day while driver is on site. Rate is calculated by dividing monthly service rate by number of pickups in a month (4.333).							
** Extra Service: Additional service on a non-scheduled pickup day requiring a specially dispatched driver. Rate is calculated by dividing monthly service rate by number of pickups in a month (4.333) plus return trip fee (Current UTC rate).							
Garbage Extras per yard	127.10	\$ 10.79	\$ 14.02	\$24.81	\$ 11.86	\$ 14.02	\$25.88
Garbage Extras (32gal. Equivalent)	22.02	\$ 1.84	\$ 5.58	\$7.42	\$ 2.02	\$ 5.58	\$7.60
Extra Recycle Cart (96 gallon, contractor provided; limit 2 extras)				\$3.03			\$3.03

City of Algona

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2023 Disposal	\$ 168.68	9.518%	2024 Disposal	\$ 185.27	9.835%
B&O	1.75%		B&O	1.75%	
CPI	0.00%		CPI	0.00%	

Customer	lbs./	Rates Effective 01/01/2023			Rates Effective 01/01/2024		
		Disposal	Service		Disposal	Service	
<u>Commercial Temporary Garbage Service</u> (includes service & disposal)							
1 yard (per pick-up)	127.10	\$ 10.79	\$ 19.63	\$30.42	\$ 11.86	\$ 19.63	\$31.49
1.5 yard (per pick-up)	190.65	\$ 16.18	\$ 27.66	\$43.84	\$ 17.79	\$ 27.66	\$45.45
2 yard (per pick-up)	254.20	\$ 21.57	\$ 37.25	\$58.82	\$ 23.72	\$ 37.25	\$60.97
3 yard (per pick-up)	381.30	\$ 32.38	\$ 48.08	\$80.46	\$ 35.62	\$ 48.08	\$83.70
4 yard (per pick-up)	508.40	\$ 43.19	\$ 62.71	\$105.90	\$ 47.51	\$ 62.71	\$110.22
6 yard (per pick-up)	762.60	\$ 64.80	\$ 85.20	\$150.00	\$ 71.28	\$ 85.20	\$156.48
8 yard (per pick-up)	1,016.80	\$ 86.38	\$ 105.94	\$192.32	\$ 95.02	\$ 105.94	\$200.96
Delivery, 1 -8 yard				\$29.35			\$29.35
Temp. Rent, 1-4 yard per day				\$2.71			\$2.71
Temp. Rent, 6 yard per day				\$4.12			\$4.12
Temp. Rent, 8 yard per day				\$4.87			\$4.87
<u>Haul Rates</u>							
10 - 50 yard, non-compacted (per haul)				\$134.67			\$134.67
10 - 50 yard, temporary (per haul)				\$167.41			\$167.41
10 - 50 yard, compacted (per haul)				\$198.95			\$198.95
Delivery, 10 - 50 yard				\$71.42			\$71.42
Hourly rate (tandem axle)				\$192.24			\$192.24
Hourly rate - extra man				\$83.56			\$83.56
<u>Permanent Monthly Rent</u>							
10 yard				\$127.70			\$127.70
15 yard				\$137.60			\$137.60
20 yard				\$143.17			\$143.17
25 yard				\$133.65			\$133.65
30 yard				\$158.69			\$158.69
40 yard				\$174.16			\$174.16
<u>Temporary Rent</u>							
10 - 40 yard (per day)				\$15.15			\$15.15
Roll-Off Disposal (15% markup on King County disposal fee)				\$193.98			\$213.06