

EXHIBIT A—ORD. 6912

ACC 13.06.360 Water service Rates – Generally.

A. Except as provided in subsections B and C of this section, effective September 1, 2023, the monthly base rate for all water user classifications except interruptible wholesale shall be as set forth in Table 13.06.360-1 below.

Table 13.06.360-1.

Meter Size (inches)	Monthly Charge		
	Effective September 1, 2023	Effective January 1, 2024	Effective January 1, 2025
5/8, 3/4	\$ 19.61	\$ 21.08	\$ 22.66
1 (Single-Family Residential)	\$ 19.61	\$ 21.08	\$ 22.66
1 (All Other Classes)	\$ 22.01	\$ 23.66	\$ 25.43
1-1/2	\$ 23.96	\$ 25.76	\$ 27.69
2	\$ 27.62	\$ 29.69	\$ 31.92
3	\$ 53.13	\$ 57.11	\$ 61.39
4	\$ 66.66	\$ 71.66	\$ 77.03
6	\$ 85.18	\$ 91.57	\$ 98.44
8	\$ 110.05	\$ 118.30	\$ 127.17
10	\$ 156.25	\$ 167.97	\$ 180.57

Charge per 100 cubic feet (ccf)

Customer Class	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025
Single-Family Residential:			
0 to 7 ccf	\$ 3.89	\$ 4.18	\$ 4.49
7.01 to 15 ccf	\$ 4.75	\$ 5.11	\$ 5.49
Over 15 ccf	\$ 5.40	\$ 5.81	\$ 6.25
Multifamily Residential	\$ 4.65	\$ 5.00	\$ 5.38
Commercial	\$ 4.90	\$ 5.27	\$ 5.67
Manufacturing/Industrial	\$ 4.79	\$ 5.15	\$ 5.54
Schools	\$ 5.22	\$ 5.61	\$ 6.03
Municipal/City Accounts	\$ 4.83	\$ 5.19	\$ 5.58
Irrigation	\$ 6.46	\$ 6.94	\$ 7.46
Wholesale (Algona)	\$ 2.39	\$ 2.45	\$ 2.51

Fifty percent shall be added to all rates for water service for customers outside the city limits. City of Auburn utility taxes are included in the monthly rate for all customers except wholesale accounts. Wholesale rates exclude the 50 percent out-of-city service charge and state excise taxes.

B. Interruptible wholesale water supply customers shall pay monthly the sum of the following:

1. Standby Service Charge: the cost to maintain, repair, and replace the infrastructure required to provide water utility service to the interruptible wholesale water customer when the customer requests water supply from the city of Auburn. This is a fixed monthly charge and does not include the delivery of any quantity of water.

2. Usage Charge: the cost of water supply. The charge is based on actual water deliveries, if any, during the month times the usage rate.

3. Purchased Water Surcharge: In any month in which water is purchased from Tacoma Public Utilities or other external agency, the interruptible wholesale customer shall pay an additional charge of \$1.82 per ccf, applied to the quantity of water purchased by the city of Auburn during the month to supply the interruptible wholesale customer.

Interruptible Wholesale Rates

Charge	Effective September 1, 2023	Effective January 1, 2024	Effective January 1, 2025
Standby Service Charge (per month)	\$ 1,575.49	\$ 1,583.74	\$ 1,592.61
Usage Charge (per ccf)	\$ 2.13	\$ 2.19	\$ 2.24
Purchased Water Surcharge (per ccf of water purchased)*	\$ 1.82	\$ 1.82	\$ 1.82

* Subject to change if Tacoma Public Utilities updates its wholesale summer season peaking rate.

C. Water customers served by the City’s Braunwood water system. City water customers served by the City’s Satellite Water System for Braunwood Estates (approved by City Resolution 2114) shall be subject to the following monthly water service rates, effective January 1, 2023:

Monthly Charge

Meter Size (inches)	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025
3/4"	\$ 19.61	\$ 21.08	\$ 22.66
1"	\$ 19.61	\$ 21.08	\$ 22.66
1-1/2"	\$ 23.96	\$ 25.76	\$ 27.69
2"	\$ 27.62	\$ 29.69	\$ 31.92
3"	\$ 53.13	\$ 57.11	\$ 61.39
4"	\$ 66.66	\$ 71.66	\$ 77.03
6"	\$ 85.18	\$ 91.57	\$ 98.44
8"	\$ 110.05	\$ 118.30	\$ 127.17
10"	\$ 156.25	\$ 167.97	\$ 180.57

Variable Charges based on ccf (100 cubic feet of water used)

Description	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025
B1 (0-7 ccf)	\$3.89	\$4.18	\$4.49
B2 (7.01-15 ccf)	\$4.75	\$5.11	\$5.49
B3 (15.01 – 25 ccf)	\$5.40	\$5.81	\$6.25
B4 (25.01-38 ccf)	\$6.00	\$6.45	\$6.93
B5 (38+ ccf)	\$12.00	\$12.90	\$13.87