

EXHIBIT B

2023 Budget Amendment #1

Amending Page 12 of the City of Algona 2023 Budget

	Authorized Positions				
	<u>2020 Final</u>	<u>2021 Final</u>	<u>2022</u> <u>(Amended)</u>	<u>2023</u> <u>(Original)</u>	<u>2023 (Proposed</u> <u>Amendment)</u>
<u>Administration:</u>					
City Administrator	1	--	--	--	--
City Clerk	1	1	1	1	1
Deputy City Clerk	1	1	1	1	1
Clerical Assistant	1	1	1	1	1
Community Connector	1	1	1	1	1
Code Enforcement Officer/Permit Tech	--	--	--	--	1
Permit Technician	1	--	--	--	--
Total Administration	6	4	4	4	5
<u>Police:</u>					
Police Chief	1	1	1	1	1
Police Clerk	2	1	1	1	1
Police Sergeant	1	1	1	1	1
Police Corporal	--	--	1	1	1
Police Officer	6	6	5	5	5
Police Office Manager	--	--	--	--	1
Reserve Officer	<i>part time</i>	<i>part time</i>	<i>part time</i>	<i>part time</i>	<i>part time</i>
Total Police	10	9	9	9	10
<u>Public Works:</u>					
Public Works Director	1	1	1	1	1
Utility Superintendent	1	1	1	1	--
Utility Worker 2	1	1	1	1	1
Utility Worker 1	2	3	3	3	3
Total Public Works	5	6	6	6	5
City-Wide Total	21	19	19	19	20