



CITY COUNCIL

AGENDA BILL # AB23-0083

City of Algona
200 Washington Blvd.
Algona, WA 98001

ITEM INFORMATION			
SUBJECT: Ordinance 1222-23, Budget Amendment	Agenda Date: June 26th, 2023		
	Department/Committee/Individual	Created	Reviewed
	Mayor		
	City Administrator		X
	City Attorney		X
	City Clerk		X
	Finance Dept	X	
	PW/Utilities		
	Planning Dept		
	Community Services		
Cost Impact:	Police Dept		
Fund Source:	Finance Committee		
Timeline: 1 st review – 5/22/23	Planning Commission		
2 nd review – 6/12/23	Civil Service Committee		
3 rd review – 6/26/23			
Staff Contact: Jessica Griess, City Clerk; James Schrimpscher, Acting City Administrator			
Attachments: Ordinance 1222-23			
SUMMARY STATEMENT: This budget amendment includes the 5% COLA for the non-uniform union as well as a .5% increase to the City Clerk salary to keep the position at a 5% differential between the clerk and highest subordinate, the elimination of the Public Works Supervisor funds to be reallocated to the Code Enforcement/Permit Tech position, the addition of a Police Office Manager, and the reallocating the Mayor's benefits to the salary. There is an expected cost savings with the decrease use of Blueline for permitting services.			
COMMITTEE REVIEW AND RECOMMENDATION:			
RECOMMENDED ACTION: Make a motion to approve Ordinance 1222-23.			
RECORD OF COUNCIL ACTION			
Meeting Date:	Action:	Vote:	