

Clark on Park - Trail Expansion Project

Project Budget

Expenditures

Land Acquisition	\$	42,596.71	AEDC
Engineering/Design	\$	184,900.00	JEO
Trail			
Trail A - Clark to Sports Complex (as Bid)	\$	165,182.50	Gehring Bid
Trail B - Clark to Hwy 91 (as Bid)	\$	195,151.00	Gehring Bid
Trail Total	\$	360,333.50	
Park Amenities			
Pavillion/Restroom (as Bid & Negotiated)	\$	356,756.00	Gehring Bid
Inclusive Play Area and Poured Rubber w/ Shade Structure (as Proposed and Negotiated)	\$	300,000.00	Creative Sites Proposal
Basketball Court (as budgeted)	\$	30,000.00	Future proposal - possibly Gehring Change Order
Infinity Trail (as budgeted)	\$	22,000.00	Future proposal - possibly Gehring Change Order
Park Items - Total	\$	708,756.00	
TOTAL PROJECT	\$	1,296,586.21	

Funding

RCRP Grant	\$	1,000,000.00
City Sales Tax	\$	105,000.00
Donations/Grants Received to Date	\$	45,000.00
2025 Big Give (as of Friday 12/5/2025)	\$	535.00
Total Received	\$	1,150,535.00

NET BUDGET SHORTFALL/SURPLUS **\$ (146,051.21)**

Pending Valero Grant	\$	10,000.00
Pending Daugherty Grant	\$	150,000.00