

City Administrator's Report
August 5, 2026

Water & Sewer

Also enclosed is a review of Water and Sewer Rates as requested by Councilman Porter.

Park

The Trail/Clark Park Project is nearing completion. We've reviewed the project with Gehring and JEO and created a punchlist for their contract items. The Burke play equipment was delivered on Friday, July 17th, and will be installed as soon as possible. The basketball/pickleball court will be painted in August – by the same vendor who painted our sports complex courts in 2017.

The City has engaged with JEO regarding the required remediation review of the Cardinal Cage project. They now have all information for their review.

Pool

The pool last day is/was August 9th. I'm very pleased with how smoothly it operated this year – many kudos to all the staff, management, and our Public Works guys.

Street

As reported in the preliminary budget documents Ron is seeking to replace the Ford Dump Truck and would like a side-by-side for parks and streets to share that could be used for snow removal on the trail.

Police Department

The PD has received applications and have conducted preliminary interviews of two candidates. Target hire in September.

General Administration / Other:

We will be transitioning quickly from budget to audit over the next 45 days.

Attached is the previous month Sales Tax Report – showing the monthly trend of sales tax receipts.
Also attached is an unaudited Treasurer's Report/Budget Performance Report and an unaudited Balance Sheet Comparison Report.