



September 17, 2025

**Continuation of Litter Abatement Program with optional Growth Recommendations
Alabaster, AL
Scope of Work/Cost Estimate**

**Attn: Brett Tucker
City of Alabaster
City Engineer**

Mr. Tucker,

Osprey Initiative (Osprey) appreciates the opportunity to provide this proposal to continue our litter abatement work in Alabaster. We propose to perform this project as described in the scope of work and cost estimate listed below.

Task 1 – Continuation of Current Litter Gitter Program

Osprey will continue to provide litter device services and maintenance for one (1) Litter Gitter and one (1) Litter Boom in Buck Creek for 12 months. Osprey will maintain these sites by emptying the devices after significant rain events and at a minimum of twice per month, regardless of rain events. Any litter, debris, and recycling collected will be processed by weight and total volume to get a broad litter profile. Then, Osprey will use our modified Escaped Trash Assessment Protocol (ETAP) methodology on a representative 10% portion of the material pulled to create a more detailed litter profile. This data will be tracked on field data sheets and recorded in Osprey's Database. The data will be provided to the City of Alabaster on a monthly basis. At the completion of the contract, this information will be combined and utilized for an overall analysis which will help drive future project decisions. All materials collected will be disposed of according to local regulations and applicable materials will be recycled. Additionally, under the scope of services, Osprey will meet with The City of Alabaster at a frequency to be determined to discuss data and field observations.

Continuation of the current device maintenance is estimated at the total cost of \$27,620 lump sum basis. A detailed breakdown of the costs can be seen in the attached cost estimate.

Task 2 – Continuation of Current Tactical Cleanup Program

Task 2 involves continuation of our Tactical Cleanup Program in Buck Creek in the five zones defined in our 2024-2025 report to the city. Since this iteration of Osprey's contract (2025) began, we have removed over 3,500 pounds of litter from Buck Creek through Tactical Cleanups alone. We feel this is a very successful element of our work in Alabaster and recommend its continuation. The total cost of this task is \$19,820.00.

Task 3 – Adding two additional Zones to our Buck Creek Tactical Cleanup Program

Task 3 involves adding two additional zones to our current one pass Tactical Cleanup Program. The first of these zones would encompass the banks of Buck Creek from HWY 119 to Fulton Springs Rd and the second would encompass the banks of Buck Creek from Fulton



Springs Rd to Interstate 65. Our current cleanups of Buck Creek have been very successful, and this would expand the cleanups upstream to protect more of the waters within the City of Alabaster. The total cost of Task 3 is \$4,560.

Task 4 – Expanding our Tactical Cleanup Program to Beaver Dam Creek

Task 4 includes a one-pass Tactical Cleanup of Beaver Dam Creek from the beginning of the creek near the intersection of HWY 17 and Falling Waters LN to the intersection of HWY 17 and 1st AVE W. This is an area that has not been cleaned in the past, and we think would be a great way to add value to the City’s litter abatement program. The total cost of this task would be \$15,460.00

We appreciate the opportunity to provide this proposal and are excited to continue our work with the City of Alabaster. We estimate that all tasks outlined for the project can be performed on a lumpsum basis for a not to exceed cost of \$67,460. If we can be of further assistance, or if you have any questions, please do not hesitate to call us.

Thank you,

Walker Hamilton
Project Manager
Osprey Initiative, LLC



COST ESTIMATE

**P25-069 City of Alabaster - 2025/26 Litter Reduction
Alabaster, AL**

Task 1 - Continuation of Current Program

Litter Gitter Rental	12 Months @	\$1,500.00	\$18,000.00
Project Manager	56 hrs @	\$90.00 /hr	\$5,040.00
Field Tech II	48 hrs @	\$50.00 /hr	\$2,400.00
Admin	12 hrs @	\$45.00 /hr	\$540.00
Field Supplies	1 est @	\$200.00 /est	\$200.00
Mileage	1440 miles @	\$1.00 /mile	\$1,440.00
			\$27,620.00

Task 2 - Continuation of Buck Creek TCs

Project Manager	72 hrs @	\$90.00 /hr	\$6,480.00
Field Lead	72 hrs @	\$75.00 /hr	\$5,400.00
Field Tech II	144 hrs @	\$50.00 /hr	\$7,200.00
Field Supplies	1 est @	\$200.00 /est	\$200.00
Mileage	540 miles @	\$1.00 /mile	\$540.00
			\$19,820.00

Task 3 - Buck Creek Additional Tactical Zones

Project Manager	16 hrs @	\$90.00 /hr	\$1,440.00
Field Lead	16 hrs @	\$75.00 /hr	\$1,200.00
Field Tech II	32 hrs @	\$50.00 /hr	\$1,600.00
Field Supplies	1 est @	\$200.00 /est	\$200.00
Mileage	120 miles @	\$1.00 /mile	\$120.00
			\$4,560.00

Task 4 - Beaver Dam Creek Zones

Project Manager	56 hrs @	\$90.00 /hr	\$5,040.00
Field Lead	56 hrs @	\$75.00 /hr	\$4,200.00
Field Tech II	112 hrs @	\$50.00 /hr	\$5,600.00
Field Supplies	1 est @	\$200.00 /est	\$200.00
Mileage	420 miles @	\$1.00 /mile	\$420.00
			\$15,460.00

Project Total: \$67,460.00