

Council Member \_\_\_\_\_ introduced the following Resolution, which was seconded by Council Member \_\_\_\_\_.



**RESOLUTION 042825-F**

**AUTHORIZING FISCAL YEAR 2025 MID-YEAR BUDGET AMENDMENTS**

**WHEREAS**, on behalf of and direction of Mayor Brakefield, the Finance Director / Treasurer presented the fiscal year 2025 budget amendments to the City Council of the City of Alabaster, Alabama, during a Council Work Session on Thursday, April 24, 2025, and

**WHEREAS**, after discussion and careful consideration, the Mayor requests the approval of said fiscal year 2025 budget amendments.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of Alabaster, Alabama as follows,

That all budget amendments as presented on the attached “Exhibit A” shall be entered into InCode (the accounting software) on behalf of the City.

	Y / N		Y / N
Sophie Martin	_____	Jamie Cole	_____
Rick Ellis	_____	Zach Zahariadis	_____
Stacy Rakestraw	_____	Kerri Pate	_____
Greg Farrell	_____		

**PASSED, ADOPTED, AND APPROVED THIS 28TH DAY OF APRIL 2025.**

ATTEST: CITY OF ALABASTER

_____ J. Mark Frey, City Clerk	_____ Sophie Martin, Council President
-----------------------------------	---

APPROVED:

\_\_\_\_\_  
Scott Brakefield, Mayor

General Fund			
Type	Original Budget	Adjustment	New Budget
Revenues	55,534,181.52	223,312.50	55,757,494.02
Expenditures			
Non-Departmental	15,100,878.52	(23,257.55)	15,077,620.97
Admin	2,103,915.00	(5,322.01)	2,098,592.99
IT	1,933,944.44	-	1,933,944.44
Library	1,108,905.00	(6,510.16)	1,102,394.84
Police	12,738,490.00	97,241.67	12,835,731.67
Court	775,676.00	-	775,676.00
Fire	9,999,338.47	37,805.91	10,037,144.38
Public Works	3,094,609.00	-	3,094,609.00
Parks & Rec	4,353,445.00	120,680.50	4,474,125.50
Finance	970,500.00	-	970,500.00
Elected Officials	411,635.00	2,674.14	414,309.14
HR	691,087.12	-	691,087.12
Engineering	1,859,709.02	-	1,859,709.02
Total Expenditures	55,142,132.57	223,312.50	55,365,445.07
Change in Fund Balance	\$ 392,048.95	\$ -	\$ 392,048.95

Capital Projects Fund			
Type	Original Budget	Adjustment	New Budget
Revenues	\$ 22,339,772.00	\$ 3,616,841.99	\$ 25,956,613.99
Expenditures	\$ 11,240,000.00	\$ 3,175,627.44	\$ 14,415,627.44
Change in Fund Balance	\$ 11,099,772.00	\$ 441,214.55	\$ 11,540,986.55

PBA			
Type	Original Budget	Adjustment	New Budget
Revenues	\$ 60,796,485.00	\$ -	\$ 60,796,485.00
Expenditures	\$ 792,635.00	\$ 6,000,000.00	\$ 6,792,635.00
Change in Fund Balance	\$ 60,003,850.00	\$ (6,000,000.00)	\$ 54,003,850.00

Sewer			
Type	Original Budget	Adjustment	New Budget
Revenues	\$ 8,650,000.00	\$ -	\$ 8,650,000.00
Expenditures	\$ 16,324,067.00	\$ -	\$ 16,324,067.00
Change in Fund Balance	\$ (7,674,067.00)	\$ -	\$ (7,674,067.00)

Garbage			
Type	Original Budget	Adjustment	New Budget
Revenues	\$ 2,759,235.00	\$ -	\$ 2,759,235.00
Expenditures	\$ 3,024,102.00	\$ -	\$ 3,024,102.00
Change in Fund Balance	\$ (264,867.00)	\$ -	\$ (264,867.00)