



STAFF REPORT

City of Alabaster

1953 Municipal Way

Alabaster, AL 35007

Submitted By: Fred Hawkins

Council Meeting Date: December 8, 2022

Agenda Item Description: Professional Services Agreement Amendment with Raftelis not to exceed \$19,500 for Cost of Study Analysis.

Agenda Item Requestor: Fred Hawkins

The original study was done before inflation really hit hard and before we decided to borrow to do capital projects. We have asked them to update the study and report based on current conditions.

Original Budget (May 2021 – November 2021)	\$39,300
Additional Services (December 2021 – March 2023)	\$19,500
Revised Budget	\$58,800

Financial Impact:

(Memo from Finance Dir.)

Recommended Council Actions:

Attachments:

Next Steps/Schedule:

