

Council Member _____ introduced the following Resolution, which was seconded by Council Member _____.



RESOLUTION 091123-D

AUTHORIZING AN AGREEMENT WITH SOFT-PAK SOFTWARE SOLUTIONS THROUGH INGRAM EQUIPMENT COMPANY

WHEREAS, the Mayor and City Council wish to provide adequate and efficient equipment for our Public Works Department to enable them to serve our citizens, and;

WHEREAS, new garbage truck monitoring technology can improve efficiencies and enhance safety for employees and citizens, and;

WHEREAS, said agreement will include the following:

Soft-Pak Cloud Software Licenses 3 Year Agreement						
Soft-Pak Fee Schedule						
Item Description	Unit Price	Qty	Unit	One Time Cost	Monthly Usage	
Soft-Pak Database License <i>Soft-Pak software includes: Customer Management, Billing, A/R, eMail PDF Billing, Collections, Reporting, Operations, Productivity, Recurring Credit Card processing (requires fusebox), Recurring eCheck (requires Forte)</i>	4,500.00	1	ea.	4,500.00		
Soft-Pak User License	650.00	3	ea.	1,950.00	270.00	
Optional Soft-Pak Modules and Interfaces						
Item Description	Unit Price	Qty	Unit	One Time Cost	Monthly Usage	
Map Pak (Scheduled routes, Work Orders & Mobile-Pak events/GPS in Google Maps)	500.00	1	ea.	500.00	60.00	
Mobile Pak price per unit (paperless routing, real time data exchange between vehicle and office. Customer responsible for all hardware and data plan) (\$75/month/tablet)(Turn-by-Turn:\$10/month/tablet additional)	500.00	12	ea.	6,000.00	900.00	
Total Software Fees				One Time	Monthly	
Total Soft-Pak Software Licenses:				\$ 12,950.00	\$ 1,230.00	
Total Due (50% of Software license fees) to Schedule Installation:				\$ 6,475.00		
Remainder of Soft-Pak Software Fees, plus Monthly Usage due starting at customers 'go-live'						

Technical Services & Training Estimates						
Item Description	Unit Price	Qty	Unit	Extended Price		
Remote Pre Implementation Work /hour (est. 2-4 hrs)	150.00	2.0	Hrs	300.00		
Remote Training - Sys Admin, Users, Go Live (est. 25-35 hrs)	150.00	25.0	Hrs	3,750.00		
Custom Programming for billing format changes	185.00	0.0	Hrs	0.00		
Data Conversion from Quickbooks/excel (10-25 hrs)	185.00	10.0	Hrs	1,850.00		
E-Mail billing Setup (est 3-5 hrs/form, if not using standard)	185.00	0.0	Hrs	0.00		
E-Pak Database configuration and user set up	150.00	1.0	Hrs	150.00		
Mobile-Pak Setup and Configuration (estimate 1-3 hrs)	185.00	1.0	Hrs	185.00		
Printer set up and configuration after initial set up is complete	150.00	0.0	Hrs	0.00		
Follow Up/Process Review (2-6 hrs, if needed)	150.00	2.0	Hrs	300.00		
Total Technical Services & Training Estimates*				One Time		
Estimated Total:				6,535.00		
*billed as services are performed/completed						

NOW THEREFORE, BE IT RESOLVED, AS FOLLOWS:

- 1) The City Council authorizes an agreement with Soft-Pak, through Ingram Equipment Company, for Garbage Truck Route Management for the Public Works Department, at a cost not to exceed \$19,485 up front and \$1,230 monthly.
- 2) That the Mayor and City Clerk are authorized to execute and attest any related, and necessary documents on behalf of the City for said purchase.

	Y / N		Y / N
Sophie Martin	_____	Jamie Cole	_____
Rick Ellis	_____	Zach Zahariadis	_____
Stacy Rakestraw	_____	Kerri Pate	_____
Greg Farrell	_____		

ADOPTED AND APPROVED THIS 11TH DAY OF SEPTEMBER 2023.

ATTEST:

CITY OF ALABASTER

J. Mark Frey, City Clerk

Greg Farrell, Council President Pro Tem

APPROVED:

Scott Brakefield, Mayor