



Fiscal Year 2024 Budget Highlights

- 3% cost-of-living adjustment for all employees effective on the first day of the budget year.
- City paid portion of employee health insurance increased from 80% to 90% of total cost.
- \$650k to provide enhanced ambulance transportation.
- 3 new full-time police officer positions added.
- \$600k to install traffic signals at the entrances to Veterans Park & Patriots Park.
- \$6.0M to construct a new amphitheater at the City Hall greenspace.
- \$1.0M to expand the Senior Center.
- \$3.0M to complete Veterans Park improvements (turfing baseball fields, pickleball courts, new playground equipment).
- \$4.5M to complete renovation of Jim “Peanut” Davenport baseball field.
- \$1.0M to complete renovations of Larry Simmons field.
- \$1.6M to complete trail project between Thompson High School and Thompson Middle School.
- \$672k for a new pumper truck for the Fire Department.
- \$100k to replace the playground equipment at Warrior Park.
- \$760k for 10 new patrol vehicles for the Police Department.
- \$8.0M of capital improvements to the sewer system.
- \$1.0M for garbage vehicle replacements.
- \$120k of funding for the Alabaster Arts Council.
- \$7.24M of sales tax remitted to Alabaster City Schools.