

Request Title	Department	FY2024 Capital Costs	FY2025 Capital Costs	FY2026 Capital Costs	FY2027 Capital Costs	FY2028 Capital Costs
Garbage Trucks - Replacement (2018 GAR 71)	Garbage Fund (51)	\$331,296.00				
Garbage Trucks - Replacement (2018 GAR 72)	Garbage Fund (51)	\$331,296.29				
Garbage Trucks - Replacement (2018 GAR 73)	Garbage Fund (51)		\$350,000.00			
Garbage Trucks - Replacement (2018 GAR 74)	Garbage Fund (51)			\$350,000.00		
Garbage Trucks - Replacement (2018 GAR 75)	Garbage Fund (51)				\$350,000.00	
Garbage Trucks - Replacement (2022 GAR 77)	Garbage Fund (51)					\$360,000.00
Garbage Trucks - Replacement (2023 GAR 78) (rep 2018 GAR 76)	Garbage Fund (51)					
Total Capital Budget		\$662,592.29	\$350,000.00	\$350,000.00	\$350,000.00	\$360,000.00

Current Garbage Trucks and Condition

Freightliner-python 2018	Freightliner-python	\$254,000.00	PW71	GAR71 needs replacement - Just had cylinders rebuilt.
Freightliner-python 2018	Freightliner-python	\$254,000.00	PW72	GAR72 repaired recently, running ok now
Freightliner-python 2018	Freightliner-python	\$254,000.00	PW73	GAR73 needs replacement hydraulic cylinders are leaking, truck motor losing power, ECM needs replacing.
Freightliner-python 2018	Freightliner-python	\$254,000.00	PW74	GAR74; Spare Garbage Truck; 76,060 miles; best running truck currently
Freightliner-python 2018	Freightliner-python	\$254,000.00	PW75	GAR75; needs replacement, acceleration problem, motor losing power, cylinders leaking, need to rebuild soon.
International Garbage Truck 2022	International Garbage Truck		GAR77	GAR77 Good condition
International Garbage Truck 2024	International Garbage Truck	\$308,773.94	GAR 78	Replacing 2018 GAR76 - June delivery?